

Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 206  
- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO: 2,019

| DESCRIPCION         |                                                                                                                                                                  | Asignado     | Modificado    | Vigente       | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 1113-0013- 206      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-                                                 |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14                  | CONSTRUCCION DE OBRA PUBLICA                                                                                                                                     |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00               | SIN SUBPROGRAMA                                                                                                                                                  |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00 001           | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA EDUCATIVA                                                                                 |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00 001 001       | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PREPRIMARIA                                                                                   |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 131632              | REPOSICION ESCUELA PREPRIMARIA OFICIAL DE PARVULOS ANEXA A EOUM CLEMENTE MARROQUÍN ROJAS, SAN PABLO, SAN MARCOS. CÓDIGO UDI: 12-19-1039-42                       | 251,085.00   | -251,085.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL 14 00 001 001 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PREPRIMARIA                                                                                   | 251,085.00   | -251,085.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 14 00 001 002       | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PRIMARIA                                                                                      |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 113758              | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA EL JICARO, BOCA DEL MONTE, VILLA CANALES, GUATEMALA.                                                             | 0.00         | 6,392.00      | 6,392.00      | 6,392.00        | 0.00         | 0.00         | 0.00         | 0.00                  | 6,392.00           | 0.00            | 0.00   |
| 131309              | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA DE NINAS NO 2 DELIA ANZUETO DE ORANTES 2 CALLE 6 09 ZONA 2 SAN PEDRO SACATEPEQUEZ SAN MARCOS CODIGO UDI 12 02 0061 43 | 1,013,859.00 | -1,013,859.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 132578              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTON XETALBIJOJ, CAJOLÁ, QUETZALTENANGO. CÓDIGO UDI: 09-07-0284-43                                            | 817,170.00   | -817,170.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 132781              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA VEGA, ZACUALPA, QUICHE. CÓDIGO UDI: 14-04-0129-43                                                      | 619,245.00   | 0.00          | 619,245.00    | 0.00            | 0.00         | 0.00         | 0.00         | 619,245.00            | 619,245.00         | 0.00            | 0.00   |
| 133898              | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO OJO DE AGUA, ALDEA PIEDRA GRANDE, SAN PEDRO SACATEPEQUEZ, SAN MARCOS.                                    | 0.00         | 225,464.00    | 225,464.00    | 225,464.00      | 0.00         | 0.00         | 0.00         | 0.00                  | 225,464.00         | 0.00            | 0.00   |
| 133949              | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA CLEMENTE MARROQUIN ROJAS SAN PABLO SAN MARCOS CODIGO UDI 1219104043                                             | 1,290,366.00 | -534,530.00   | 755,836.00    | 0.00            | 0.00         | 0.00         | 0.00         | 755,836.00            | 755,836.00         | 0.00            | 0.00   |
| 138245              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SIGUILA SAN JUAN OSTUNCALCO QUETZALTENANGO CODIGO UDI 09 09 0316 43                                        | 829,521.00   | -829,521.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 150515              | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA UNIÓN, MALACATÁN, SAN MARCOS. CÓDIGO UDI: 12-15-0684-43                                                | 0.00         | 685,675.00    | 685,675.00    | 650,675.00      | 0.00         | 0.00         | 0.00         | 35,000.00             | 685,675.00         | 0.00            | 0.00   |
| 155983              | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN JOSE PINEDA, SANTA MARÍA IXHUATAN, SANTA ROSA, CODIGO 06-10-0320-43                                 | 810,167.00   | 3,380,833.00  | 4,191,000.00  | 3,392,085.12    | 798,914.88   | 798,914.88   | 798,914.88   | 0.00                  | 3,392,085.12       | 0.00            | 19.06  |
| 16730               | AMPLIACION ESCUELA PRIMARIA CASERIO TIERRA BLANCA, ALDEA EXCHIMAL, AGUACATAN, HUEHUETENANGO                                                                      | 0.00         | 33,412.00     | 33,412.00     | 33,412.00       | 0.00         | 0.00         | 0.00         | 0.00                  | 33,412.00          | 0.00            | 0.00   |
| 170181              | CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO SAN ANTONIO, ALDEA PAVILTZAJ, CUILCO, HUEHUETENANGO. CODIGO UDI: 13-04-0034-43                        | 512,050.00   | 0.00          | 512,050.00    | 0.00            | 0.00         | 0.00         | 0.00         | 512,050.00            | 512,050.00         | 0.00            | 0.00   |
| 224215              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LLANO GRANDE SANTA MARIA IXHUATAN SANTA ROSA CODIGO UDI 06 10 0309 43                                      | 687,322.00   | 3,462,978.00  | 4,150,300.00  | 3,666,415.27    | 483,884.73   | 483,884.73   | 483,884.73   | 0.00                  | 3,666,415.27       | 0.00            | 11.66  |
| 224335              | REPOSICION ESCUELA PRIMARIA ALDEA LOS IZOTES, NUEVA SANTA ROSA, SANTA ROSA.                                                                                      | 538,771.00   | -488,771.00   | 50,000.00     | 0.00            | 0.00         | 0.00         | 0.00         | 50,000.00             | 50,000.00          | 0.00            | 0.00   |
| 224376              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS ASTAS BARBERENA SANTA ROSA                                                                             | 624,278.00   | 2,921,599.00  | 3,545,877.00  | 1,666,271.81    | 1,255,327.19 | 1,255,327.19 | 1,255,327.19 | 624,278.00            | 2,290,549.81       | 0.00            | 35.40  |
| 33423               | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO CHUVILLIL, SACAPULAS, QUICHE                                                                             | 0.00         | 2,312,052.00  | 2,312,052.00  | 566,107.58      | 1,745,944.42 | 1,745,944.42 | 1,745,944.42 | 0.00                  | 566,107.58         | 0.00            | 75.51  |
| 7325                | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA EL BRAN, CONGUACO, JUTIAPA                                                                                 | 0.00         | 14,452.00     | 14,452.00     | 14,452.00       | 0.00         | 0.00         | 0.00         | 0.00                  | 14,452.00          | 0.00            | 0.00   |
| TOTAL 14 00 001 002 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PRIMARIA                                                                                      | 7,742,749.00 | 9,359,006.00  | 17,101,755.00 | 10,221,274.78   | 4,284,071.22 | 4,284,071.22 | 4,284,071.22 | 2,596,409.00          | 12,817,683.78      | 0.00            | 25.05  |

Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 206  
- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO: 2,019

| DESCRIPCION   |                                                                                                                            | Asignado     | Modificado    | Vigente       | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------|----------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 14 00 001 003 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION BASICA                                |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 170167        | CONSTRUCCION INSTITUTO BASICO NACIONAL JM, 5 AVENIDA ZONA 1, AGUACATAN, HUEHUETENANGO                                      | 1,065,064.00 | -1,065,064.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL         | 14 00 001 003 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION BASICA                  | 1,065,064.00 | -1,065,064.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 14 00 001 004 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION DIVERSIFICADA                         |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 150509        | AMPLIACION INSTITUTO DIVERSIFICADO NACIONAL, ALDEA LAS BRISAS PETACALAPA, MALACATÁN, SAN MARCOS. CÓDIGO UDI: 12-15-0045-45 | 0.00         | 493,614.00    | 493,614.00    | 458,614.00      | 0.00         | 0.00         | 0.00         | 35,000.00             | 493,614.00         |                 | 0.00   |
| 170188        | CONSTRUCCION INSTITUTO DIVERSIFICADO E INSTITUTO BASICO, CABECERA MUNICIPAL, SAN ANTONIO SACATEPEQUEZ, SAN MARCOS.         | 716,870.00   | 0.00          | 716,870.00    | 0.00            | 0.00         | 0.00         | 0.00         | 716,870.00            | 716,870.00         |                 | 0.00   |
| TOTAL         | 14 00 001 004 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION DIVERSIFICADA           | 716,870.00   | 493,614.00    | 1,210,484.00  | 458,614.00      | 0.00         | 0.00         | 0.00         | 751,870.00            | 1,210,484.00       |                 | 0.00   |
| 14 00 001 005 | CONSTRUCCION, AMPLIACION Y REPOSICION DE ESCUELAS INTEGRALES                                                               |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 209009        | CONSTRUCCION ESCUELA DE LA REFORMA EDR SANTA CRUZ MULUA RETALHULEU                                                         | 0.00         | 1,500,000.00  | 1,500,000.00  | 0.00            | 0.00         | 0.00         | 0.00         | 1,500,000.00          | 1,500,000.00       |                 | 0.00   |
| 209034        | CONSTRUCCION ESCUELA DE LA REFORMA EDR SAN JUAN CHAMELCO ALTA VERAPAZ                                                      | 0.00         | 5,000,000.00  | 5,000,000.00  | 0.00            | 0.00         | 0.00         | 0.00         | 5,000,000.00          | 5,000,000.00       |                 | 0.00   |
| TOTAL         | 14 00 001 005 CONSTRUCCION, AMPLIACION Y REPOSICION DE ESCUELAS INTEGRALES                                                 | 0.00         | 6,500,000.00  | 6,500,000.00  | 0.00            | 0.00         | 0.00         | 0.00         | 6,500,000.00          | 6,500,000.00       |                 | 0.00   |
| TOTAL         | 14 00 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA EDUCATIVA                                 | 9,775,768.00 | 15,036,471.00 | 24,812,239.00 | 10,679,888.78   | 4,284,071.22 | 4,284,071.22 | 4,284,071.22 | 9,848,279.00          | 20,528,167.78      |                 | 0.00   |
| 14 00 002     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD Y BIENESTAR SOCIAL                               |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00 002 001 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD                                                  |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 206196        | MEJORAMIENTO CENTRO DE SALUD SOLOLÁ, SOLOLÁ.                                                                               | 0.00         | 1,669,282.00  | 1,669,282.00  | 1,208,086.62    | 461,195.38   | 461,195.38   | 461,195.38   | 0.00                  | 1,208,086.62       |                 | 0.00   |
| 209397        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) TACANA, SAN MARCOS.                                                       | 0.00         | 1,670,687.00  | 1,670,687.00  | 834,663.85      | 836,023.15   | 836,023.15   | 836,023.15   | 0.00                  | 834,663.85         |                 | 0.00   |
| 209398        | MEJORAMIENTO CENTRO DE SALUD ALDEA INGENIEROS, PLAYA GRANDE, IXCAN, QUICHE                                                 | 0.00         | 1,548,375.00  | 1,548,375.00  | 744,381.46      | 803,993.54   | 803,993.54   | 803,993.54   | 0.00                  | 744,381.46         |                 | 0.00   |
| 209399        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN JUAN COTZAL, QUICHE                                                   | 0.00         | 1,409,784.00  | 1,409,784.00  | 607,466.16      | 802,317.84   | 802,317.84   | 802,317.84   | 0.00                  | 607,466.16         |                 | 0.00   |
| 209400        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SANTA CRUZ, ALTA VERAPAZ.                                                 | 632,904.00   | 1,332,461.00  | 1,965,365.00  | 1,324,104.13    | 641,260.87   | 641,260.87   | 641,260.87   | 0.00                  | 1,324,104.13       |                 | 0.00   |
| 223854        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) TACTIC, ALTA VERAPAZ                                                      | 343,708.00   | 3,644,653.00  | 3,988,361.00  | 3,988,361.00    | 0.00         | 0.00         | 0.00         | 0.00                  | 3,988,361.00       |                 | 0.00   |
| 223891        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN JUAN ATITAN, HUEHUETENANGO                                            | 257,324.00   | 0.00          | 257,324.00    | 257,324.00      | 0.00         | 0.00         | 0.00         | 0.00                  | 257,324.00         |                 | 0.00   |
| 223945        | MEJORAMIENTO CENTRO DE SALUD SAN ILDEFONSO IXTAHUACAN, HUEHUETENANGO                                                       | 398,195.00   | -398,195.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               |                 | 0.00   |
| 223988        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN GASPAR CHAJUL, QUICHE                                                 | 280,975.00   | -280,975.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               |                 | 0.00   |
| 224014        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN LUCAS TOLIMAN, SOLOLA                                                 | 199,378.00   | -199,378.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               |                 | 0.00   |
| 224020        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) JACALTENANGO, HUEHUETENANGO                                               | 248,429.00   | -162,104.00   | 86,325.00     | 0.00            | 0.00         | 0.00         | 0.00         | 86,325.00             | 86,325.00          |                 | 0.00   |
| 224103        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) ZACUALPA, QUICHE                                                          | 398,195.00   | 0.00          | 398,195.00    | 0.00            | 0.00         | 0.00         | 0.00         | 398,195.00            | 398,195.00         |                 | 0.00   |
| 224123        | MEJORAMIENTO CENTRO DE SALUD DE CHUPOL, CHICHICASTENANGO, QUICHE                                                           | 343,824.00   | 0.00          | 343,824.00    | 0.00            | 0.00         | 0.00         | 0.00         | 343,824.00            | 343,824.00         |                 | 0.00   |
| TOTAL         | 14 00 002 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD                                    | 3,102,932.00 | 10,234,590.00 | 13,337,522.00 | 8,964,387.22    | 3,544,790.78 | 3,544,790.78 | 3,544,790.78 | 828,344.00            | 9,792,731.22       |                 | 0.00   |
| TOTAL         | 14 00 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD Y BIENESTAR SOCIAL                     | 3,102,932.00 | 10,234,590.00 | 13,337,522.00 | 8,964,387.22    | 3,544,790.78 | 3,544,790.78 | 3,544,790.78 | 828,344.00            | 9,792,731.22       |                 | 0.00   |

Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 206  
- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO:2,019

| DESCRIPCION                                                                                                                        |  | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|------------------------------------------------------------------------------------------------------------------------------------|--|---------------|----------------|---------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| TOTAL14 00 SIN SUBPROGRAMA                                                                                                         |  | 12,878,700.00 | 25,271,061.00  | 38,149,761.00 | 19,644,276.00   | 7,828,862.00 | 7,828,862.00 | 7,828,862.00 | 10,676,623.00         | 30,320,899.00      | 0.00            | 20.52  |
| TOTAL94 CONSTRUCCION DE OBRA PUBLICA                                                                                               |  | 12,878,700.00 | 25,271,061.00  | 38,149,761.00 | 19,644,276.00   | 7,828,862.00 | 7,828,862.00 | 7,828,862.00 | 10,676,623.00         | 30,320,899.00      | 0.00            | 20.52  |
| 94 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                                         |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                                        |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                                                  |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 94 07 001 003 CONSTRUCCION DE INFRAESTRUCTURA ESTATAL                                                                              |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 226963 CONSTRUCCION ESCUELA DE LA REFORMA EDR LA DIGNIDAD ESCUINTLA ESCUINTLA                                                      |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 07 001 003 CONSTRUCCION DE INFRAESTRUCTURA ESTATAL                                                                         |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                                             |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                                   |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                                    |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL13-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE- |  | 50,000,000.00 | -11,850,239.00 | 38,149,761.00 | 19,644,276.00   | 7,828,862.00 | 7,828,862.00 | 7,828,862.00 | 10,676,623.00         | 30,320,899.00      | 0.00            | 20.52  |