

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 1 DE 12  
FECHA : 11/05/2018  
HORA : 15:50.28  
REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,018

|                | DESCRIPCION                                                                                                                                                                           | Asignado       | Modificado     | Vigente        | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
| 1113-0013      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                                                                                                              |                |                |                |                 |               |               |               |                       |                    |                 |        |
| 1113-0013- 202 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS                                                                                               |                |                |                |                 |               |               |               |                       |                    |                 |        |
| 100133         | MEJORAMIENTO CARRETERA RD SCH - 14, TRAMO: ALDEA PANABAJ (RD SOL-04)- CHICACAO (PAVIMENTACION)                                                                                        | 17,419,000.00  | -17,419,000.00 | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 10109          | MEJORAMIENTO CARRETERA TRAMO: MATAQUESCUINTLA - JALAPA,MATAQUESCUINTLA - SAN JOSE PINULA - MATEQUESCUINTLA - SAMORORO (REHABILITACION)                                                | 20,000,000.00  | -20,000,000.00 | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 102580         | MEJORAMIENTO CARRETERA TRAMOS: AGUA BLANCA - SAN MANUEL CHAPARRON - CASA DE TABLAS, E IPALA - SAN LUIS JILOTEPEQUE - SAN PEDRO PINULA - JALAPA (PAVIMENTACION)                        | 10,000,000.00  | -7,459,861.00  | 2,540,139.00   | 0.00            | 0.00          | 0.00          | 0.00          | 2,540,139.00          | 2,540,139.00       | 0.00            | 0.00   |
| 116527         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO II: SECA - LANCETILLO -SAQUIXPEC - EL PARAISO, LONGITUD 36.54 KM                                                                               | 58,506,848.00  | -47,006,848.00 | 11,500,000.00  | 5,399,315.00    | 0.00          | 0.00          | 0.00          | 6,100,685.00          | 11,500,000.00      | 0.00            | 0.00   |
| 116528         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO III: EL PARAISO - RIO COPON - ASENCION COPON - SAN JUAN CHACTELA, LONGITUD 25.39 KM                                                            | 50,000,000.00  | -21,500,000.00 | 28,500,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 28,500,000.00         | 28,500,000.00      | 0.00            | 0.00   |
| 116530         | MEJORAMIENTO CARRETERA TRAMO: RANCHO DE TEJA - MOMOSTENANGO (PAVIMENTACION)                                                                                                           | 576,000.00     | 0.00           | 576,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 576,000.00            | 576,000.00         | 0.00            | 0.00   |
| 116535         | MEJORAMIENTO CARRETERA RN 12 SUR, TRAMO: SAN MARCOS - GUATIVIL - EL QUETZAL - SINTANA                                                                                                 | 3,200,000.00   | -2,800,000.00  | 400,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 400,000.00            | 400,000.00         | 0.00            | 0.00   |
| 116547         | MEJORAMIENTO CARRETERA RD CHM-4, TRAMO: TECPAN GUATEMALA - PATZUN                                                                                                                     | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 116577         | MEJORAMIENTO CARRETERA RD HUE 16 TRAMO SAN RAFAEL LA INDEPENDENCIA, PET HUEHUETENANGO                                                                                                 | 0.00           | 430,000.00     | 430,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 430,000.00            | 430,000.00         | 0.00            | 0.00   |
| 130705         | CONSTRUCCION CARRETERA LIBRAMIENTO CABECERA DEPARTAMENTAL DE CHIMALTENANGO, RUTA CA-1 OCCIDENTE, TRAMO: KM 48 CA-01 OCC. (SAN MIGUEL MORAZAN) - KM 62 CA-01 OCC.                      | 190,000,000.00 | 139,330,401.00 | 329,330,401.00 | 44,501,678.62   | 55,498,321.38 | 55,498,321.38 | 55,498,321.38 | 229,330,401.00        | 273,832,079.62     | 0.00            | 16.85  |
| 132258         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO IV: SAN JUAN CHACTELA - IXCAN, LONGITUD 45.6 KM.                                                                                               | 30,000,000.00  | -11,940,000.00 | 18,060,000.00  | 13,773,000.00   | 579,783.45    | 579,783.45    | 0.00          | 3,707,216.55          | 17,480,216.55      | 579,783.45      | 3.21   |
| 136547         | CONSTRUCCION PUENTE VEHICULAR EL ARENAL                                                                                                                                               | 1,200,000.00   | 0.00           | 1,200,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,200,000.00          | 1,200,000.00       | 0.00            | 0.00   |
| 142767         | MEJORAMIENTO CARRETERA RD QUI 25, TRAMO: FTN (ALDEA SAN FRANCISCO) - INGENIEROS (FRONTERA)                                                                                            | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 500,000.00    | 500,000.00    | 0.00          | 0.00                  | 0.00               | 500,000.00      | 100.00 |
| 14834          | REPOSICION CARRETERA RDSM 13, TRAMO: RIO BLANCO ENTRONQUE EN EL KILOMETRO 268 DE LA RUTA NACIONAL 1 - SANTA IRENE (REHABILITACION)                                                    | 40,000,000.00  | -40,000,000.00 | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 149858         | MEJORAMIENTO CARRETERA TRAMOS: RUTA CA-10 QUEZALTEPEQUE - PADRE MIGUEL - ESQUIPULAS - FRONTERA AGUA CALIENTE, RUTA CA-12 PADRE MIGUEL - FRONTERA ANGUIATU, DEPARTAMENTO DE CHIQUIMULA | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 149860         | REPOSICION CARRETERA CA-12, TRAMO: KM 212+200 - FRONTERA LA ERMITA (KM 227+404), CHIQUIMULA                                                                                           | 0.00           | 35,000,000.00  | 35,000,000.00  | 8,960,335.00    | 11,039,665.00 | 11,029,665.00 | 11,029,665.00 | 15,000,000.00         | 23,970,335.00      | 0.00            | 31.51  |
| 15149          | MEJORAMIENTO CARRETERA RN-05, TRAMO: CAMPUR-FRAY BARTOLOME DE LAS CASAS (PAVIMENTACION)                                                                                               | 40,000,000.00  | -31,000,000.00 | 9,000,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 9,000,000.00          | 9,000,000.00       | 0.00            | 0.00   |
| 154599         | CONSTRUCCION PUENTE VEHICULAR ALDEA CHITOMAX, MUNICIPIO DE CUBULCO, BAJA VERAPAZ                                                                                                      | 40,000,000.00  | -19,800,000.00 | 20,200,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 20,200,000.00         | 20,200,000.00      | 0.00            | 0.00   |
| 167405         | MEJORAMIENTO CARRETERA RD QUI 21 TRAMO III LA LIBERTAD RIO COPON ASENCION COPON SAN JUAN CHACTELA                                                                                     | 0.00           | 17,000,000.00  | 17,000,000.00  | 17,000,000.00   | 0.00          | 0.00          | 0.00          | 0.00                  | 17,000,000.00      | 0.00            | 0.00   |
| 171379         | CONSTRUCCION CARRETERA CA-1 OCC., CHICHAVAC A CHICE VIA RIO MOTAGUA, TRAMO: ESTACION 16+740 (ENTRADA A PAQUIP) A LA ESTACION 29+440 (RIO MOTAGUA), LONGITUD APROXIMADA 12.70 KM.      | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 173534         | CONSTRUCCION CARRETERA RURAL TRAMO LOS PAJALES CHIVAQUITO CHITOMAX                                                                                                                    | 40,000,000.00  | -40,000,000.00 | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 18433          | MEJORAMIENTO CARRETERA RDHUE-6 TRAMO: ENTRONQUE CA-01 EN EL KILOMETRO 314 LA LIBERTAD (REHABILITACION)                                                                                | 5,000,000.00   | 0.00           | 5,000,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 18435          | MEJORAMIENTO CARRETERA RDHUE-29, TRAMO: RDHUE-8 TOHON - SANTIAGO CHIMALTENANGO - ENTRONQUE CON LA CA-01 EN EL KM 292 (REHABILITACION)                                                 | 5,000,000.00   | 0.00           | 5,000,000.00   | 4,500,000.00    | 0.00          | 0.00          | 0.00          | 500,000.00            | 5,000,000.00       | 0.00            | 0.00   |
| 18437          | MEJORAMIENTO CARRETERA RDHUE-11, TRAMO: ENTRONQUE CA-01 EN EL KILOMETRO 274 - SANTA BARBARA (REHABILITACION)                                                                          | 5,000,000.00   | -2,000,000.00  | 3,000,000.00   | 2,738,524.00    | 261,476.00    | 261,476.00    | 0.00          | 0.00                  | 2,738,524.00       | 261,476.00      | 8.72   |
| 189312         | MEJORAMIENTO CARRETERA RD SCH 7, TRAMO I: KM 169+018 CA-2 OCC.(CUYOTENANGO) - KM 196+000 (SAN JOSE LA MAQUINA), LONGITUD APROXIMADA 27.0 KMS.                                         | 30,000,000.00  | -8,500,000.00  | 21,500,000.00  | 12,826,773.83   | 7,683,501.39  | 7,683,501.39  | 2,629,271.01  | 989,724.78            | 13,816,498.61      | 5,054,230.38    | 35.74  |
| 189315         | MEJORAMIENTO CARRETERA RD SCH 7, TRAMO II: KM 196+000 (SAN JOSE LA MAQUINA) - KM 227+653 (EL TULATE), LONGITUD APROXIMADA 32.0 KMS.                                                   | 30,000,000.00  | 10,761,912.00  | 40,761,912.00  | 0.00            | 39,425,882.80 | 39,425,882.80 | 33,413,570.18 | 1,336,029.20          | 1,336,029.20       | 6,012,312.62    | 96.72  |
| 189444         | CONSTRUCCION CARRETERA TRAMO: RUTA SRO - 5, CA-2 ORIENTE TAXISCO - ALDEA LA AVELLANA                                                                                                  | 18,300,000.00  | -1,830,000.00  | 16,470,000.00  | 158.43          | 16,469,841.57 | 16,469,841.57 | 16,469,841.57 | 0.00                  | 158.43             | 0.00            | 100.00 |
| 189454         | REPOSICION CARRETERA RD GUA-10 TRAMO: CA-1 OR. (KM 25+610) - SANTA ELENA BARILLAS, GUATEMALA                                                                                          | 0.00           | 15,500,000.00  | 15,500,000.00  | 13,275,981.82   | 1,724,018.18  | 1,723,890.18  | 917,799.84    | 500,000.00            | 13,776,109.82      | 806,090.34      | 11.12  |
| 189455         | MEJORAMIENTO CARRETERA RD-QUI 5, TRAMO: ALDEA SANTA ROSA CHUJUYUB - SAN ANDRES SAUCABAJA                                                                                              | 11,304,000.00  | 28,696,000.00  | 40,000,000.00  | 19,155,266.76   | 11,960,733.24 | 11,960,733.24 | 6,396,961.79  | 8,884,000.00          | 28,039,266.76      | 5,563,771.45    | 29.90  |

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|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
| 189481      | MEJORAMIENTO CARRETERA RUTA DEPARTAMENTAL JUTIAPA 43TRAMO: BIFURCACION CA-02 ORIENTE - ALDEA PEDRO DE ALVARADO - LA BARRONA                                       | 1,600,000.00  | -1,600,000.00  | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 189499      | MEJORAMIENTO CARRETERA RD QUICHE 4 TRAMO: SANTA CRUZ DEL QUICHE - PATZITE - CHIMENTE                                                                              | 13,210,000.00 | -12,608,500.00 | 601,500.00    | 0.00            | 0.00          | 0.00          | 0.00          | 601,500.00            | 601,500.00         | 0.00            | 0.00   |
| 189823      | CONSTRUCCION PUENTE VEHICULAR PARALELO AL PUENTE EL JOBO KM. 130.0 RUTA CA-08 FRONTERA CON EL SALVADOR                                                            | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 189831      | CONSTRUCCION PUENTE VEHICULAR KM 31.5 DE LA RUTA CA-01 OCCIDENTE, SAN BARTOLOME MILPAS ALTAS                                                                      | 250,000.00    | 0.00           | 250,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 250,000.00            | 250,000.00         | 0.00            | 0.00   |
| 189880      | MEJORAMIENTO CARRETERA RUTA NACIONAL 13 TRAMO: ALDEA BILOMA - ALDEA CABALLO BLANCO                                                                                | 15,000,000.00 | 0.00           | 15,000,000.00 | 8,795,794.76    | 4,204,205.24  | 4,204,205.24  | 4,204,205.24  | 2,000,000.00          | 10,795,794.76      | 0.00            | 28.03  |
| 189902      | CONSTRUCCION CARRETERA RN 11 TRAMO: SAN LUCAS TOLIMÁN - PATULUL - COCALES                                                                                         | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 30,000,000.00         | 30,000,000.00      | 0.00            | 0.00   |
| 190088      | MEJORAMIENTO CARRETERA RUTA CA-10 TRAMO: QUEZALTEPEQUE - FRONTERA AGUA CALIENTE                                                                                   | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190096      | MEJORAMIENTO CARRETERA RUTA DEPARTAMENTAL SUCHITEPEQUEZ 8, TRAMO: ALDEA GUINEALES-SANTO TOMAS LA UNION                                                            | 480,000.00    | 3,020,000.00   | 3,500,000.00  | 3,995.16        | 3,368,213.20  | 3,368,213.20  | 0.00          | 127,791.64            | 131,786.80         | 3,368,213.20    | 96.23  |
| 190098      | CONSTRUCCION PASO A DESNIVEL RUTA CA - 01 OCCIDENTE CUATRO CAMINOS, TOTONICAPAN                                                                                   | 40,000,000.00 | -38,800,000.00 | 1,200,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,200,000.00          | 1,200,000.00       | 0.00            | 0.00   |
| 190099      | CONSTRUCCION CARRETERA CAMINO RURAL, ALDEA AGUA BLANCA - ALDEA LA CAMPANA, USPANTAN, QUICHE                                                                       | 384,000.00    | 0.00           | 384,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 384,000.00            | 384,000.00         | 0.00            | 0.00   |
| 190101      | MEJORAMIENTO CARRETERA RD GUA-50, TRAMO ALDEA LO DE MEJIA SAJCAVILLA - SAN RAIMUNDO                                                                               | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190104      | CONSTRUCCION CARRETERA RD- ESC 27 TRAMO: FINCA IPALA RIO BRAVO - EL SEMILLERO TIQUISATE.                                                                          | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190108      | MEJORAMIENTO CARRETERA TAJUMULCO - ALDEA TOCACHE (SAN PABLO) SAN MARCOS.                                                                                          | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 500,000.00    | 500,000.00    | 0.00          | 0.00                  | 0.00               | 500,000.00      | 100.00 |
| 190110      | CONSTRUCCION PUENTE VEHICULAR LAS LAJAS, RUTA NACIONAL 14.                                                                                                        | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190111      | MEJORAMIENTO CARRETERA RD GUA - 12 TRAMO ALDEA CARRIZAL, SAN RAIMUNDO, ALDEA VUELTA GRANDE, CHUARRANCHO.                                                          | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190113      | MEJORAMIENTO CARRETERA RN - 9N TRAMO: QUETALTENANGO - OLINTEPEQUE                                                                                                 | 480,000.00    | 0.00           | 480,000.00    | 0.00            | 251,643.44    | 251,643.44    | 0.00          | 228,356.56            | 228,356.56         | 251,643.44      | 52.43  |
| 190116      | MEJORAMIENTO CARRETERA TRAMO: ALDEA CHINCHILA - SAN LUIS, PETEN                                                                                                   | 400,000.00    | 0.00           | 400,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 400,000.00            | 400,000.00         | 0.00            | 0.00   |
| 190117      | MEJORAMIENTO CARRETERA TRAMO: BIFURCACION CA-01 OCCIDENTE A LA CABECERA MUNICIPAL DE NAHUALA.                                                                     | 80,000.00     | 0.00           | 80,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 80,000.00             | 80,000.00          | 0.00            | 0.00   |
| 190118      | MEJORAMIENTO CARRETERA TRAMO: ALDEA PANABAJ SANTIAGO ATITLÁN - ALDEA CHICAJAY SAN PEDRO LA LAGUNA                                                                 | 15,000,000.00 | -15,000,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 190119      | CONSTRUCCION CARRETERA ALDEA CHIQUIRINES - ALDEA LA BLANCA SAN MARCOS                                                                                             | 15,240,000.00 | -15,240,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 190120      | CONSTRUCCION CARRETERA TRAMO: SANTA CRUZ BARILLAS - RÍO ESPÍRITU                                                                                                  | 1,792,000.00  | -1,792,000.00  | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 190121      | CONSTRUCCION PUENTE VEHICULAR SOBRE RIO LA PASIÓN, SAYAXCHE, PETEN                                                                                                | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190122      | MEJORAMIENTO CARRETERA RUTA RD QUE-01 TRAMO: BIFURCACIÓN RN-01 - ALDEA LA VICTORIA, SAN JUAN OSTUNCALCO                                                           | 480,000.00    | 0.00           | 480,000.00    | 0.00            | 251,643.41    | 251,643.41    | 0.00          | 228,356.59            | 228,356.59         | 251,643.41      | 52.43  |
| 190123      | MEJORAMIENTO CARRETERA RD SOL 4, TRAMO TZANJUCUB - SANTA MARIA VISITACION - SANTA CLARA LA LAGUNA, SOLOLA.                                                        | 500,000.00    | -500,000.00    | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 190124      | MEJORAMIENTO CARRETERA RD PET 12 DEL TRAMO: LAS CRUCES - PUESTO FRONTERIZO BETHEL, PETEN.                                                                         | 500,000.00    | -500,000.00    | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 190125      | MEJORAMIENTO CARRETERA RUTA NACIONAL 10 A TRAMO: SAN MIGUEL DUEÑAS - SAN JOSE CALDERAS MUNICIPIO DE SAN MIGUEL DUEÑAS DEPARTAMENTO DE SACATEPEQUEZ                | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190126      | MEJORAMIENTO CARRETERA RUTA CA-13, TRAMO: LA RUIDOSA - RÍO DULCE                                                                                                  | 30,000,000.00 | 0.00           | 30,000,000.00 | 0.00            | 28,000,000.00 | 28,000,000.00 | 18,501,353.74 | 2,000,000.00          | 2,000,000.00       | 9,498,646.26    | 93.33  |
| 190127      | MEJORAMIENTO PUENTE VEHICULAR BELICE                                                                                                                              | 40,000,000.00 | 0.00           | 40,000,000.00 | 8,920,000.00    | 0.00          | 0.00          | 0.00          | 31,080,000.00         | 40,000,000.00      | 0.00            | 0.00   |
| 190128      | CONSTRUCCION PUENTE VEHICULAR LAS VACAS                                                                                                                           | 500,000.00    | 0.00           | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 191415      | CONSTRUCCION PUENTE VEHICULAR CHITOMAX, CASERÍO CHITOMAX, MUNICIPIO DE CUBULCO, DEPARTAMENTO DE BAJA VERAPAZ.                                                     | 0.00          | 3,200,000.00   | 3,200,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 3,200,000.00          | 3,200,000.00       | 0.00            | 0.00   |
| 191416      | CONSTRUCCION CAMINO RURAL TRAMO: LOS PAJALES - CHIBAQUITO - CHITOMAX, LONGITUD APROXIMADA DE 17.5 KILÓMETROS, MUNICIPIO DE CUBULCO, DEPARTAMENTO DE BAJA VERAPAZ. | 0.00          | 42,000,000.00  | 42,000,000.00 | 40,000,000.00   | 0.00          | 0.00          | 0.00          | 2,000,000.00          | 42,000,000.00      | 0.00            | 0.00   |
| 192588      | MEJORAMIENTO CAMINO RURAL CR-TOT 44 TRAMO: CHAQUIRAL - XESACMALJA, LONGITUD APROXIMADA 1.7 KM                                                                     | 0.00          | 5,900,000.00   | 5,900,000.00  | 1,631,500.00    | 0.00          | 0.00          | 0.00          | 4,268,500.00          | 5,900,000.00       | 0.00            | 0.00   |
| 192589      | MEJORAMIENTO CAMINO RURAL CR-TOT-45 TRAMO: LIMITE XEXACMALJA - CHUANOJ - CHUANOJ, LONGITUD APROXIMADA 1.7 KM                                                      | 0.00          | 5,900,000.00   | 5,900,000.00  | 1,956,000.00    | 0.00          | 0.00          | 0.00          | 3,944,000.00          | 5,900,000.00       | 0.00            | 0.00   |

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- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,018

|        | DESCRIPCION                                                                                                                                      | Asignado | Modificado    | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
| 192590 | MEJORAMIENTO CAMINO RURAL CR-TOT-46 TRAMO: CA-01 OCCIDENTE, ESTACION 185+300 - PAXTOCA, LONGITUD APROXIMADA 1.2 KM                               | 0.00     | 5,900,000.00  | 5,900,000.00  | 1,412,500.00    | 0.00          | 0.00          | 0.00          | 4,487,500.00          | 5,900,000.00       | 0.00            | 0.00   |
| 192591 | MEJORAMIENTO CAMINO RURAL CR-TOT-47 TRAMO: PANQUIX - RANCHO DE TEJA, LONGITUD APROXIMADA 3.3 KM                                                  | 0.00     | 19,500,000.00 | 19,500,000.00 | 2,398,943.59    | 2,601,056.41  | 1,125,266.64  | 0.00          | 14,500,000.00         | 18,374,733.36      | 1,125,266.64    | 5.77   |
| 201976 | REPOSICION CARRETERA RN - 16, TRAMO: CA-1 OR. (KM 70) EL BOQUERON - CHIQUIMULILLA, SANTA ROSA                                                    | 0.00     | 69,167,460.00 | 69,167,460.00 | 45,880,670.19   | 14,119,329.81 | 14,119,329.80 | 0.00          | 9,167,460.00          | 55,048,130.20      | 14,119,329.80   | 20.41  |
| 207018 | CONSTRUCCION CAMINO RURAL ALDEA AGUA BLANCA ALDEA LA CAMPANA USPANTAN QUICHE                                                                     | 0.00     | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 207390 | REPOSICION CARRETERA TRAMO: ALDEA CHIQUIRINES - ALDEA LA BLANCA, SAN MARCOS                                                                      | 0.00     | 1,191,935.00  | 1,191,935.00  | 0.54            | 1,191,934.46  | 1,191,934.46  | 0.00          | 0.00                  | 0.54               | 1,191,934.46    | 100.00 |
| 207422 | REPOSICION CARRETERA RN-1 TRAMO: CA-1 OCC. (KM 185), CUATRO CAMINOS - TOTONICAPAN, TOTONICAPAN                                                   | 0.00     | 30,000,000.00 | 30,000,000.00 | 5,778,969.96    | 9,221,030.04  | 9,221,030.04  | 9,221,030.04  | 15,000,000.00         | 20,778,969.96      | 0.00            | 30.74  |
| 207433 | REPOSICION CARRETERA RD-SRO-15, TRAMO: CA-1 OR. (KM 76) - SANTA MARIA IXHUATAN, SANTA ROSA                                                       | 0.00     | 14,516,452.00 | 14,516,452.00 | 9,725,437.96    | 4,791,014.04  | 4,791,014.04  | 0.00          | 0.00                  | 9,725,437.96       | 4,791,014.04    | 33.00  |
| 207434 | REPOSICION CARRETERA RN-1, TRAMO: CA-1 OCC (KM 68.5) - PATZICIA - PATZUN, CHIMALTENANGO                                                          | 0.00     | 16,000,000.00 | 16,000,000.00 | 15,000,000.00   | 0.00          | 0.00          | 0.00          | 1,000,000.00          | 16,000,000.00      | 0.00            | 0.00   |
| 207590 | REPOSICION CARRETERA CITO-180, TRAMO: CA-2 OCC. (KM 178+000), RETALHULEU - CRUCE A ZUNIL (KM 213+000), QUETZALTENANGO                            | 0.00     | 42,000,000.00 | 42,000,000.00 | 13,450,000.00   | 0.00          | 0.00          | 0.00          | 28,550,000.00         | 42,000,000.00      | 0.00            | 0.00   |
| 207591 | REPOSICION CARRETERA CITO-180, TRAMO: CRUCE A ZUNIL (KM 213+000) - LAS ROSAS (KM 225+600), INTERSECCION RN-1, QUETZALTENANGO                     | 0.00     | 3,500,000.00  | 3,500,000.00  | 2,811,234.10    | 188,765.90    | 188,765.90    | 0.00          | 500,000.00            | 3,311,234.10       | 188,765.90      | 5.39   |
| 207592 | REPOSICION CARRETERA RN-9S, TRAMO: QUETZALTENANGO - ZUNIL - CRUCE CITO-180 (KM 213+000), QUETZALTENANGO                                          | 0.00     | 20,000,000.00 | 20,000,000.00 | 831,237.52      | 2,168,762.48  | 2,168,762.48  | 0.00          | 17,000,000.00         | 17,831,237.52      | 2,168,762.48    | 10.84  |
| 207593 | REPOSICION CARRETERA RN-12N, TRAMO: SAN MARCOS - EL MONUMENTO, SAN MARCOS                                                                        | 0.00     | 15,000,000.00 | 15,000,000.00 | 13,566,104.76   | 1,433,895.24  | 1,433,895.24  | 0.00          | 0.00                  | 13,566,104.76      | 1,433,895.24    | 9.56   |
| 207594 | REPOSICION CARRETERA RN-12N, TRAMO: EL MONUMENTO - SAN SEBASTIAN, SAN MARCOS                                                                     | 0.00     | 10,000,000.00 | 10,000,000.00 | 6,718,385.51    | 3,281,614.49  | 3,281,614.49  | 3,281,614.49  | 0.00                  | 6,718,385.51       | 0.00            | 32.82  |
| 208025 | REPOSICION CARRETERA RN-14, TRAMO: CA-1 OCC. CHIMALTENANGO (KM 52+700) - PARRAMOS (KM 59+700), CHIMALTENANGO                                     | 0.00     | 16,000,000.00 | 16,000,000.00 | 14,026,737.84   | 973,262.16    | 973,262.16    | 231,239.68    | 1,000,000.00          | 15,026,737.84      | 742,022.48      | 6.08   |
| 208027 | REPOSICION CARRETERA RD CHM-5, TRAMO: PATZICIA (KM 65+200) - ACATENANGO (KM 82+773), CHIMALTENANGO.                                              | 0.00     | 14,500,000.00 | 14,500,000.00 | 14,000,000.00   | 0.00          | 0.00          | 0.00          | 500,000.00            | 14,500,000.00      | 0.00            | 0.00   |
| 208201 | REPOSICION CARRETERA RD ESC-9 TRAMO: CA-2 OR.(KM 72+500) - GUANAGAZAPA (KM 81+100), ESCUINTLA                                                    | 0.00     | 10,500,000.00 | 10,500,000.00 | 3,119,990.31    | 6,880,009.69  | 5,694,966.08  | 5,694,966.08  | 500,000.00            | 4,805,033.92       | 0.00            | 54.24  |
| 208416 | REPOSICION CARRETERA CA-9N TRAMO: KM 292+000 - 22 CALLE, PUERTO BARRIOS, Y CA-9N A, TRAMO: KM (292+000) - PUERTO SANTO TOMAS DE CASTILLA, IZABAL | 0.00     | 5,000,000.00  | 5,000,000.00  | 5,000,000.00    | 0.00          | 0.00          | 0.00          | 0.00                  | 5,000,000.00       | 0.00            | 0.00   |
| 208419 | REPOSICION CARRETERA RN-13, TRAMO: EL TUMBADOR - BIFURCACION RN-1 (EL RODEO), SAN MARCOS                                                         | 0.00     | 5,500,000.00  | 5,500,000.00  | 864,720.22      | 4,135,279.78  | 4,135,279.78  | 4,135,279.78  | 500,000.00            | 1,364,720.22       | 0.00            | 75.19  |
| 208645 | REPOSICION CARRETERA RN-19, TRAMO: JALAPA - MONJAS, JALAPA                                                                                       | 0.00     | 10,000,000.00 | 10,000,000.00 | 1,916.50        | 9,998,083.50  | 9,998,083.50  | 0.00          | 0.00                  | 1,916.50           | 9,998,083.50    | 99.98  |
| 208647 | REPOSICION CARRETERA RN-19, TRAMO: MONJAS, JALAPA - EL PROGRESO, JUTIAPA                                                                         | 0.00     | 31,000,000.00 | 31,000,000.00 | 2,561,015.98    | 12,438,984.02 | 12,438,984.02 | 0.00          | 16,000,000.00         | 18,561,015.98      | 12,438,984.02   | 40.13  |
| 208875 | REPOSICION CARRETERA RD-QUE-4, TRAMO: CA-2 OCC. (206+200) -ALDEA SAN MIGUELITO, GENOVA, QUETZALTENANGO.                                          | 0.00     | 1,088,688.00  | 1,088,688.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,088,688.00          | 1,088,688.00       | 0.00            | 0.00   |
| 208896 | CONSTRUCCION CARRETERA SRO-15, TRAMO: ALDEA ESPITIA REAL-ALDEA ESTANZUELA, NUEVA SANTA ROSA, SANTA ROSA.                                         | 0.00     | 10,500,000.00 | 10,500,000.00 | 5,271,586.35    | 4,728,413.65  | 4,728,413.65  | 4,728,413.65  | 500,000.00            | 5,771,586.35       | 0.00            | 45.03  |
| 208924 | REPOSICION CARRETERA RN-12N, TRAMO: SAN SEBASTIAN - IXCHIGUAN, SAN MARCOS.                                                                       | 0.00     | 27,109,537.00 | 27,109,537.00 | 26,109,537.00   | 0.00          | 0.00          | 0.00          | 1,000,000.00          | 27,109,537.00      | 0.00            | 0.00   |
| 209016 | REPOSICION CARRETERA RD AV 9 TRAMO COBAN FINCA CHITOC ALTA VERAPAZ                                                                               | 0.00     | 500,000.00    | 500,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 209018 | REPOSICION CARRETERA RD IZB 4 TRAMO CA 9 N KM 220 TRINCHERAS MARISCOS PLAYA DORADA IZABAL                                                        | 0.00     | 25,000,000.00 | 25,000,000.00 | 24,620,117.00   | 379,883.00    | 379,883.00    | 379,883.00    | 0.00                  | 24,620,117.00      | 0.00            | 1.52   |
| 209020 | REPOSICION CARRETERA RN 9N TRAMO PIEDRAS DE CAPTSIN SAN JUAN IXCOY SOLOMA HUEHUETENANGO                                                          | 0.00     | 10,209,682.00 | 10,209,682.00 | 9,400,000.00    | 0.00          | 0.00          | 0.00          | 809,682.00            | 10,209,682.00      | 0.00            | 0.00   |
| 209043 | REPOSICION CARRETERA RN 8 TRAMO AYUTLA OCOS SAN MARCOS                                                                                           | 0.00     | 20,000,000.00 | 20,000,000.00 | 5,000,000.00    | 0.00          | 0.00          | 0.00          | 15,000,000.00         | 20,000,000.00      | 0.00            | 0.00   |
| 209047 | REPOSICION CARRETERA RN 9N TRAMO BIFURCACION RD HUE 2 PIEDRAS DE CAPTSIN HUEHUETENANGO                                                           | 0.00     | 9,000,000.00  | 9,000,000.00  | 8,000,000.00    | 0.00          | 0.00          | 0.00          | 1,000,000.00          | 9,000,000.00       | 0.00            | 0.00   |
| 209049 | REPOSICION CARRETERA RD CHM 3 TRAMO SANTA APOLONIA SAN JOSE POAQUIL CHIMALTENANGO                                                                | 0.00     | 15,000,000.00 | 15,000,000.00 | 13,405,319.26   | 1,594,680.74  | 1,594,680.74  | 0.00          | 0.00                  | 13,405,319.26      | 1,594,680.74    | 10.63  |
| 209051 | REPOSICION CARRETERA RUTA CA 10 TRAMO QUEZALTEPEQUE FRONTERA AGUA CALIENTE CHIQUIMULA                                                            | 0.00     | 42,000,000.00 | 42,000,000.00 | 12,065,215.46   | 534,784.54    | 534,784.54    | 534,784.54    | 29,400,000.00         | 41,465,215.46      | 0.00            | 1.27   |
| 209054 | REPOSICION CARRETERA RD GUA 12 TRAMO ALDEA CARRIZAL SAN RAYMUNDO ALDEA VUELTA GRANDE CHUARRANCHO GUATEMALA                                       | 0.00     | 4,500,000.00  | 4,500,000.00  | 3,775,360.00    | 224,640.00    | 224,640.00    | 0.00          | 500,000.00            | 4,275,360.00       | 224,640.00      | 4.99   |
| 209055 | REPOSICION CARRETERA RD QUE 15 TRAMO SIBILIA HUITAN QUETZALTENANGO                                                                               | 0.00     | 20,000,000.00 | 20,000,000.00 | 3,882,592.46    | 15,808,129.75 | 11,060,929.75 | 0.00          | 309,277.79            | 8,939,070.25       | 11,060,929.75   | 55.30  |
| 209056 | REPOSICION CARRETERA RD ESC 2 TRAMO BIFURCACION LIBRAMIENTO SIQUINALA LA GOMERA ESCUINTLA                                                        | 0.00     | 30,500,000.00 | 30,500,000.00 | 25,534,188.36   | 4,465,811.64  | 4,465,811.64  | 4,465,811.64  | 500,000.00            | 26,034,188.36      | 0.00            | 14.64  |
| 209064 | REPOSICION CARRETERA RN 1 TRAMO PATZUN CHIMALTENANGO GODINEZ SOLOLA                                                                              | 0.00     | 20,100,000.00 | 20,100,000.00 | 0.00            | 19,000,000.00 | 19,000,000.00 | 19,000,000.00 | 1,100,000.00          | 1,100,000.00       | 0.00            | 94.53  |

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| DESCRIPCION    |                                                                                                                                                                                                              | Asignado         | Modificado      | Vigente          | Precomprometido | Comprometido   | Devengado      | Pagado         | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|----------------|----------------|----------------|-----------------------|--------------------|-----------------|--------|
| 209134         | CONSTRUCCION PASO A DESNIVEL CA-09 NORTE KM 18+000 ACCESO A PALENCIA, GUATEMALA.                                                                                                                             | 0.00             | 2,459,861.00    | 2,459,861.00     | 0.00            | 0.00           | 0.00           | 0.00           | 2,459,861.00          | 2,459,861.00       | 0.00            | 0.00   |
| 209182         | REPOSICION CARRETERA RD HUE 12 TRAMO BIF CA 1 OCC CAMOJA DESVIO A SANTA ANA HUISTA HUEHUETENANGO                                                                                                             | 0.00             | 6,000,000.00    | 6,000,000.00     | 6,000,000.00    | 0.00           | 0.00           | 0.00           | 0.00                  | 6,000,000.00       | 0.00            | 0.00   |
| 209418         | CONSTRUCCION PASO A DESNIVEL DE LA RUTA CA-01 OCCIDENTE EST. 27+500 RETORNO A SAN LUCAS SACATEPEQUEZ, SACATEPEQUEZ                                                                                           | 0.00             | 2,800,000.00    | 2,800,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 2,800,000.00          | 2,800,000.00       | 0.00            | 0.00   |
| 209677         | REPOSICION CARRETERA CA 01 OCC TRAMO CUATRO CAMINOS KM 188 600 POLOGUA KM 205 000 TOTONICAPAN                                                                                                                | 0.00             | 19,000,000.00   | 19,000,000.00    | 7,800,000.00    | 0.00           | 0.00           | 0.00           | 11,200,000.00         | 19,000,000.00      | 0.00            | 0.00   |
| 209678         | REPOSICION CARRETERA CA 01 OCC TRAMO POLOGUA KM 205 000 TOTONICAPAN CHIQUIBAL KM 232 000 QUETZALTENANGO                                                                                                      | 0.00             | 12,000,000.00   | 12,000,000.00    | 10,340,000.00   | 0.00           | 0.00           | 0.00           | 1,660,000.00          | 12,000,000.00      | 0.00            | 0.00   |
| 209679         | REPOSICION CARRETERA RD GUA 01 TRAMO 11 CALLE AV HINCAPIE INTERSECCION 1A CALLE BOCA DEL MONTE GUATEMALA                                                                                                     | 0.00             | 5,500,000.00    | 5,500,000.00     | 4,862,625.00    | 137,375.00     | 137,375.00     | 0.00           | 500,000.00            | 5,362,625.00       | 137,375.00      | 2.50   |
| 209682         | REPOSICION CARRETERA RN 11 TRAMO BIFURCACION CA 02 OCCIDENTE COCALES SUCHITEPEQUEZ SAN LUCAS TOLIMAN SOLOLA                                                                                                  | 0.00             | 63,899,235.00   | 63,899,235.00    | 11,621,211.11   | 958,788.89     | 958,788.89     | 958,788.89     | 51,319,235.00         | 62,940,446.11      | 0.00            | 1.50   |
| 209708         | REPOSICION CARRETERA CA 01 OCC TRAMO CHIQUIBAL KM 232 000 QUETZALTENANGO BIFURCACION RN 09N HUEHUETENANGO                                                                                                    | 0.00             | 17,000,000.00   | 17,000,000.00    | 16,000,000.00   | 0.00           | 0.00           | 0.00           | 1,000,000.00          | 17,000,000.00      | 0.00            | 0.00   |
| 211714         | MEJORAMIENTO CARRETERA TRAMO RD ESC 01 PALIN ESCUINTLA SANTA MARIA DE JESUS SACATEPEQUEZ                                                                                                                     | 0.00             | 850,000.00      | 850,000.00       | 0.00            | 0.00           | 0.00           | 0.00           | 850,000.00            | 850,000.00         | 0.00            | 0.00   |
| 214031         | CONSTRUCCION PASO A DESNIVEL DE LA RUTA CA-01 OCCIDENTE EST. 33+500 RETORNO A SAN BARTOLOME MILPAS ALTAS, SACATEPEQUEZ                                                                                       | 0.00             | 900,000.00      | 900,000.00       | 0.00            | 0.00           | 0.00           | 0.00           | 900,000.00            | 900,000.00         | 0.00            | 0.00   |
| 24234          | CONSTRUCCION CARRETERA CA-9 NORTE, TRAMO: SANARATE - EL RANCHO                                                                                                                                               | 329,625,000.00   | -155,000,000.00 | 174,625,000.00   | 155,051,269.48  | 15,573,730.52  | 15,573,730.52  | 0.00           | 4,000,000.00          | 159,051,269.48     | 15,573,730.52   | 8.92   |
| 2431           | MEJORAMIENTO CARRETERA ACCESO MIRAMUNDO - LA LAGUNETA - SAN CARLOS ALZATATE - MORAZAN (PAVIMENTACION)                                                                                                        | 25,000,000.00    | 0.00            | 25,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00           | 25,000,000.00         | 25,000,000.00      | 0.00            | 0.00   |
| 34968          | MEJORAMIENTO CARRETERA RN7E TRAMO I: SAN JULIAN-TAMAHU-TUCURU-PUENTE CHASCO (PAVIMENTACION)                                                                                                                  | 35,014,763.00    | 50,766,096.00   | 85,780,859.00    | 37,800,000.00   | 0.00           | 0.00           | 0.00           | 47,980,859.00         | 85,780,859.00      | 0.00            | 0.00   |
| 34973          | MEJORAMIENTO CARRETERA RN7E TRAMO III: PANZOS-PUENTE CAHABONCITO-EL ESTOR (PAVIMENTACION)                                                                                                                    | 30,000,000.00    | -30,000,000.00  | 0.00             | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               | 0.00            | 0.00   |
| 37470          | MEJORAMIENTO CARRETERA ACCESO SANYUYO - PALENCIA (INCLUYE ACCESO AL ENTRONQUE CON LA CA-9 NORTE) (PAVIMENTACION)                                                                                             | 30,000,000.00    | -28,000,000.00  | 2,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 2,000,000.00          | 2,000,000.00       | 0.00            | 0.00   |
| 37474          | REPOSICION CARRETERA CA-2 OCC, TRAMO: SIQUINALA (KM 83.) - COCALES (KM 112)                                                                                                                                  | 25,000,000.00    | -25,000,000.00  | 0.00             | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               | 0.00            | 0.00   |
| 37502          | MEJORAMIENTO CARRETERA RN-05 TRAMO: ALDEA MONTUFAR - ALDEA CONCUA - EL CHOL (PAVIMENTACION)                                                                                                                  | 5,000,000.00     | 0.00            | 5,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 4332           | MEJORAMIENTO CARRETERA TRAMO: ACCESOS IPALA - CA-10, SN JOSE LA ARADA, ALDEAS:STA ROSA, RINCONCITO, LOS CIMIENTOS, SABANA GRANDE, EL OBRAJE, SAN ESTEBAN, SASPAN Y EL TULE (REHABILITACION)                  | 10,000,000.00    | 0.00            | 10,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00           | 10,000,000.00         | 10,000,000.00      | 0.00            | 0.00   |
| 59458          | MEJORAMIENTO CARRETERA RUTA NACIONAL 5 TRAMO ALDEA EL PAJAL CAMPUR PAVIMENTACION                                                                                                                             | 0.00             | 6,000,000.00    | 6,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 6,000,000.00          | 6,000,000.00       | 0.00            | 0.00   |
| 60132          | CONSTRUCCION CARRETERA FRANJA TRANSVERSAL DEL NORTE (FRONTERA CON MEXICO-MODESTO MENDEZ, IZABAL)                                                                                                             | 150,000,000.00   | 0.00            | 150,000,000.00   | 80,000,000.00   | 0.00           | 0.00           | 0.00           | 70,000,000.00         | 150,000,000.00     | 0.00            | 0.00   |
| 6412           | MEJORAMIENTO CARRETERA CA-01 ORIENTE, TRAMO: SAN CRISTOBAL FRONTERA, CA-01 ORIENTE, LA ARENERA-IPALA-CA-10 Y ACCESOS, ALDEAS: SAN FRANCISCO, SAN ISIDRO, CHAPARRONCITO, JICAMAPA Y CIMIENTOS (PAVIMENTACION) | 5,000,000.00     | 0.00            | 5,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 66159          | MEJORAMIENTO CARRETERA TRAMO: BARBERENA - EL MOLINO - SAN CRISTOBAL FRONTERA Y ACCESO EL MOLINO - VALLE NUEVO (REHABILITACION)                                                                               | 70,000,000.00    | -10,000,000.00  | 60,000,000.00    | 35,994,511.88   | 11,005,488.12  | 11,005,488.11  | 10,820,215.21  | 13,000,000.00         | 48,994,511.89      | 185,272.90      | 18.34  |
| 72219          | MEJORAMIENTO CARRETERA RD QUI-21 TRAMO I: CHICAMAN - EL SOCH - SECA, LONGITUD 33.66 KM                                                                                                                       | 64,325,478.00    | -44,325,478.00  | 20,000,000.00    | 12,280,452.00   | 579,783.45     | 579,783.45     | 0.00           | 7,139,764.55          | 19,420,216.55      | 579,783.45      | 2.90   |
| 72220          | MEJORAMIENTO CARRETERA RDAV 06, TRAMO: LANQUIN - CAHABON (PAVIMENTACION)                                                                                                                                     | 5,000,000.00     | 0.00            | 5,000,000.00     | 3,213,000.00    | 579,783.45     | 579,783.45     | 0.00           | 1,207,216.55          | 4,420,216.55       | 579,783.45      | 11.60  |
| 75943          | MEJORAMIENTO CARRETERA TRAMO RUTA CA-02, ESCUINTLA - TAXISCO, ESCUINTLA - SIQUINALA (REHABILITACION)                                                                                                         | 10,000,000.00    | -10,000,000.00  | 0.00             | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               | 0.00            | 0.00   |
| 96096          | MEJORAMIENTO CARRETERA CA-1 ARENERA-IPALA Y ACCESOS A SANTA CATARINA MITA-HORCONES Y AGUA BLANCA (PAVIMENTACION)                                                                                             | 5,000,000.00     | -5,000,000.00   | 0.00             | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               | 0.00            | 0.00   |
| 96841          | MEJORAMIENTO CARRETERA CR-HUE 55, TRAMO: CHEPITO - OAXAQUEÑO, LONGITUD 28 KM (PAVIMENTACION)                                                                                                                 | 1,824,000.00     | 0.00            | 1,824,000.00     | 0.00            | 1,824,000.00   | 1,824,000.00   | 775,827.07     | 0.00                  | 0.00               | 1,048,172.93    | 100.00 |
| TOTAL          | 1113-0013- 202 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS                                                                                                       | 1,658,691,089.00 | 404,075,572.00  | 2,062,766,661.00 | 878,613,173.72  | 332,537,243.07 | 325,119,081.67 | 213,288,843.82 | 851,616,244.21        | 1,737,647,579.33   | 111,830,237.85  | 15.76  |
| 1113-0013- 206 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-                                                                                             |                  |                 |                  |                 |                |                |                |                       |                    |                 |        |
| 111507         | AMPLIACION ESCUELA PRIMARIA OFICIAL URBANA MIXTA COLONIA JERUSALEN, ZONA 8, CIUDAD PERONIA, VILLA NUEVA, GUATEMALA                                                                                           | 5,985,782.00     | -5,478,743.00   | 507,039.00       | 0.00            | 0.00           | 0.00           | 0.00           | 507,039.00            | 507,039.00         | 0.00            | 0.00   |
| 129949         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON TOUCHINA SAN ANTONIO SACATEPEQUEZ SAN MARCOS CODIGO UDI 1203013543                                                                                    | 4,000.00         | 0.00            | 4,000.00         | 0.00            | 0.00           | 0.00           | 0.00           | 4,000.00              | 4,000.00           | 0.00            | 0.00   |

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EJERCICIO: 2,018

| DESCRIPCION |                                                                                                                                                                                               | Asignado      | Modificado | Vigente       | Precomprometido | Comprometido | Devengado  | Pagado     | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-----------------|--------------|------------|------------|-----------------------|--------------------|-----------------|--------|
| 131282      | REPOSICION INSTITUTO BASICO NACIONAL EXPERIMENTAL CON ORIENTACION OCUPACIONAL PROFESORA MARIA CRISTINA BARRIOS, CALZADA 25 DE ABRIL ZONA 5, SAN MARCOS, SAN MARCOS. CODIGO UDI: 12-01-0043-45 | 15,930.00     | 0.00       | 15,930.00     | 15,930.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 15,930.00          | 0.00            | 0.00   |
| 131287      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON EL MILAGRO SERCHIL SAN MARCOS SAN MARCOS CODIGO UDI 12 01 0070 43                                                                      | 0.00          | 9,476.00   | 9,476.00      | 9,476.00        | 0.00         | 0.00       | 0.00       | 0.00                  | 9,476.00           | 0.00            | 0.00   |
| 131290      | REPOSICION INSTITUTO BASICO DE TELESECUNDARIA ALDEA LAS LAGUNAS, SAN MARCOS, SAN MARCOS. CODIGO UDI: 12-01-3918-45                                                                            | 9,150.00      | 0.00       | 9,150.00      | 9,150.00        | 0.00         | 0.00       | 0.00       | 0.00                  | 9,150.00           | 0.00            | 0.00   |
| 131296      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA CARLOS CASTILLO ARMAS, ZONA 5, SAN MARCOS, SAN MARCOS. CODIGO UDI: 12-01-0013-43                                                             | 0.00          | 16,789.00  | 16,789.00     | 16,789.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 16,789.00          | 0.00            | 0.00   |
| 131336      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA MARIA ALBERTINA GALVEZ SAN ANTONIO SACATEPEQUEZ SAN MARCOS CODIGO UDI 1203116943                                                              | 1,990,759.00  | 0.00       | 1,990,759.00  | 0.00            | 0.00         | 0.00       | 0.00       | 1,990,759.00          | 1,990,759.00       | 0.00            | 0.00   |
| 131339      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LA UNION COMITANCILLO SAN MARCOS CODIGO UDI 1204390043                                                                                | 1,449,857.00  | 0.00       | 1,449,857.00  | 0.00            | 284,229.01   | 284,229.01 | 284,229.01 | 1,165,627.99          | 1,165,627.99       | 0.00            | 19.60  |
| 131340      | REPOSICION INSTITUTO DIVERSIFICADO POR EL SISTEMA DE COOPERATIVA LICEO FRATERNIDAD, COMITANCILLO, SAN MARCOS. CODIGO UDI: 12-04-4715-46                                                       | 72,540.00     | 0.00       | 72,540.00     | 1,868.00        | 0.00         | 0.00       | 0.00       | 70,672.00             | 72,540.00          | 0.00            | 0.00   |
| 131341      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA SECTOR CHICAJALAJ, ALDEA SAN LUIS TUIMUJ, COMITANCILLO, SAN MARCOS. CODIGO UDI: 12-04-0045-43                                                 | 0.00          | 10,257.00  | 10,257.00     | 10,257.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 10,257.00          | 0.00            | 0.00   |
| 131342      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SAN ISIDRO, COMITANCILLO, SAN MARCOS                                                                                                    | 0.00          | 11,368.00  | 11,368.00     | 11,368.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 11,368.00          | 0.00            | 0.00   |
| 131343      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA SECTOR SAN JUAN EL MIRADOR, CASERIO SAN JUAN LA ESPERANZA, COMITANCILLO, SAN MARCOS. CODIGO UDI: 12-04-0047-43                                | 0.00          | 29,175.00  | 29,175.00     | 29,175.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 29,175.00          | 0.00            | 0.00   |
| 131352      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON TOHAMAN SIBINAL SAN MARCOS CODIGO UDI 1208040343                                                                                       | 1,665,322.00  | 0.00       | 1,665,322.00  | 0.00            | 0.00         | 0.00       | 0.00       | 1,665,322.00          | 1,665,322.00       | 0.00            | 0.00   |
| 131358      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO BUENOS AIRES ALDEA CHANA TAJUMULCO SAN MARCOS CODIGO UDI 1209127743                                                                   | 1,305,036.00  | 0.00       | 1,305,036.00  | 0.00            | 0.00         | 0.00       | 0.00       | 1,305,036.00          | 1,305,036.00       | 0.00            | 0.00   |
| 131368      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO CHAMAQUE EL TUMBADOR SAN MARCOS CODIGO UDI 1213058543                                                                                 | 555,369.00    | 2,903.00   | 558,272.00    | 299,845.00      | 0.00         | 0.00       | 0.00       | 258,427.00            | 558,272.00         | 0.00            | 0.00   |
| 131370      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ANITA DEL CARMEN VIUDA DE CARREDANO ALDEA PLAN DE LA GLORIA, EL TUMBADOR, SAN MARCOS. CODIGO UDI: 12-13-0586-43                               | 0.00          | 313,716.00 | 313,716.00    | 308,422.00      | 0.00         | 0.00       | 0.00       | 5,294.00              | 313,716.00         | 0.00            | 0.00   |
| 131372      | REPOSICION ESCUELA PREPRIMARIA OFICIAL DE PARVULOS ANEXA A ESCUELA OFICIAL RURAL MIXTA CANTON MORALES EL TUMBADOR SAN MARCOS CODIGO UDI 1213336542                                            | 173,353.00    | 2,474.00   | 175,827.00    | 26,436.00       | 0.00         | 0.00       | 0.00       | 149,391.00            | 175,827.00         | 0.00            | 0.00   |
| 131373      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA JOSÉ MARTÍ, COLONIA EL CARMEN, EL TUMBADOR, SAN MARCOS. CODIGO UDI: 12-13-0567-43                                                            | 0.00          | 144,908.00 | 144,908.00    | 139,775.00      | 0.00         | 0.00       | 0.00       | 5,133.00              | 144,908.00         | 0.00            | 0.00   |
| 131638      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO SAN FRANCISCO SECTOR SUR ALDEA RANCHO BOJON , EL QUETZAL SAN MARCOS. CODIGO UDI: 12-20-0841-43                                        | 618,794.00    | 0.00       | 618,794.00    | 0.00            | 0.00         | 0.00       | 0.00       | 618,794.00            | 618,794.00         | 0.00            | 0.00   |
| 131640      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA NUEVA ZELANDIA EL QUETZAL SAN MARCOS CODIGO UDI 1220084043                                                                              | 1,192,760.00  | 0.00       | 1,192,760.00  | 0.00            | 0.00         | 0.00       | 0.00       | 1,192,760.00          | 1,192,760.00       | 0.00            | 0.00   |
| 131641      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON LA ESPERANZA ALDEA RANCHO BOJON EL QUETZAL SAN MARCOS CODIGO UDI 1220545243                                                            | 845,882.00    | 0.00       | 845,882.00    | 0.00            | 0.00         | 0.00       | 0.00       | 845,882.00            | 845,882.00         | 0.00            | 0.00   |
| 131643      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SAN FRANCISCO EL QUETZAL SAN MARCOS CODIGO UDI 1220083543                                                                               | 1,957,522.00  | 0.00       | 1,957,522.00  | 0.00            | 0.00         | 0.00       | 0.00       | 1,957,522.00          | 1,957,522.00       | 0.00            | 0.00   |
| 131645      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIA ALBERTINA GALVEZ GARCIA EL QUETZAL SAN MARCOS CODIGO UDI 1220083143                                                                    | 2,748,135.00  | 0.00       | 2,748,135.00  | 0.00            | 0.00         | 0.00       | 0.00       | 2,748,135.00          | 2,748,135.00       | 0.00            | 0.00   |
| 131646      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA ALDEA LA UNIÓN, EL QUETZAL, SAN MARCOS. CODIGO UDI: 12-20-0832-43                                                                            | 381,923.00    | 0.00       | 381,923.00    | 0.00            | 0.00         | 0.00       | 0.00       | 381,923.00            | 381,923.00         | 0.00            | 0.00   |
| 131648      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA DR FRANCISCO ASTURIAS LA REFORMA SAN MARCOS CODIGO UDI 1221085543                                                                            | 14,073,857.00 | 0.00       | 14,073,857.00 | 0.00            | 0.00         | 0.00       | 0.00       | 14,073,857.00         | 14,073,857.00      | 0.00            | 0.00   |
| 131650      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO RECUERDO ASTURIAS, LA REFORMA, SAN MARCOS CODIGO UDI: 12-21-0861-43                                                                   | 59,832.00     | 0.00       | 59,832.00     | 12,356.00       | 0.00         | 0.00       | 0.00       | 47,476.00             | 59,832.00          | 0.00            | 0.00   |
| 131659      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA CHOAPEQUEZ IXCHIGUAN SAN MARCOS CODIGO UDI 1223093443                                                                                   | 338,909.00    | 0.00       | 338,909.00    | 106,365.25      | 249,247.75   | 249,247.75 | 249,247.75 | -16,704.00            | 89,661.25          | 0.00            | 73.54  |
| 131662      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON LAS GUARDIAS ALDEA PAVOLAJ SAN JOSE OJETENAM SAN MARCOS CODIGO UDI 1224004143                                                          | 2,851,584.00  | 0.00       | 2,851,584.00  | 0.00            | 0.00         | 0.00       | 0.00       | 2,851,584.00          | 2,851,584.00       | 0.00            | 0.00   |
| 131667      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SAN RAFAEL GUATIVIL, SAN CRISTOBAL CUCHO, SAN MARCOS. CODIGO UDI: 12-25-0970-43                                                         | 148,930.00    | 0.00       | 148,930.00    | 9,501.00        | 0.00         | 0.00       | 0.00       | 139,429.00            | 148,930.00         | 0.00            | 0.00   |

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EJERCICIO: 2,018

| DESCRIPCION |                                                                                                                                                   | Asignado     | Modificado  | Vigente      | Precomprometido | Comprometido | Devengado | Pagado   | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|--------------|-----------------|--------------|-----------|----------|-----------------------|--------------------|-----------------|--------|
| 131671      | REPOSICION ESCUELA PREPRIMARIA OFICIAL RURAL MIXTA CASERIO NIMACHE ALDEA PUEBLO VIEJO SIPACAPA SAN MARCOS CODIGO UDI 1226002942                   | 697,345.00   | -697,345.00 | 0.00         | 0.00            | 0.00         | 0.00      | 0.00     | 0.00                  | 0.00               | 0.00            | 0.00   |
| 131673      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LA ESTANCIA SIPACAPA SAN MARCOS CODIGO UDI 1226099243                                       | 947,602.00   | 0.00        | 947,602.00   | 0.00            | 0.00         | 0.00      | 0.00     | 947,602.00            | 947,602.00         | 0.00            | 0.00   |
| 131677      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA QUEQUESIGUAN SIPACAPA SAN MARCOS CODIGO UDI 1226099343                                      | 1,385,292.00 | 0.00        | 1,385,292.00 | 0.00            | 0.00         | 0.00      | 0.00     | 1,385,292.00          | 1,385,292.00       | 0.00            | 0.00   |
| 131678      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS MINAS SIPACAPA SAN MARCOS CODIGO UDI 1226098243                                         | 1,030,219.00 | 0.00        | 1,030,219.00 | 0.00            | 0.00         | 0.00      | 0.00     | 1,030,219.00          | 1,030,219.00       | 0.00            | 0.00   |
| 131684      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TIERRA BLANCA ALDEA TANIL ESQUIPULAS PALO GORDO SAN MARCOS CODIGO UDI 12 27 0008 43       | 0.00         | 36,064.00   | 36,064.00    | 30,282.00       | 0.00         | 0.00      | 0.00     | 5,782.00              | 36,064.00          | 0.00            | 0.00   |
| 131686      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA PEDRO MOLINA, CANTON BETHANIA, ESQUIPULAS PALO GORDO, SAN MARCOS. CODIGO UDI: 12-27-0999-43      | 0.00         | 43,261.00   | 43,261.00    | 41,371.00       | 0.00         | 0.00      | 0.00     | 1,890.00              | 43,261.00          | 0.00            | 0.00   |
| 131699      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA EL CARRIZAL, ESQUIPULAS PALO GORDO, SAN MARCOS CODIGO UDI: 12-27-1002-43                    | 0.00         | 318,639.00  | 318,639.00   | 302,940.00      | 0.00         | 0.00      | 0.00     | 15,699.00             | 318,639.00         | 0.00            | 0.00   |
| 131701      | REPOSICION ESCUELA PREPRIMARIA OFICIAL DE PARVULOS, ESQUIPULAS PALO GORDO, SAN MARCOS. CODIGO UDI: 12-27-1117-42                                  | 0.00         | 74,496.00   | 74,496.00    | 69,712.00       | 0.00         | 0.00      | 0.00     | 4,784.00              | 74,496.00          | 0.00            | 0.00   |
| 131702      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA 19 DE JULIO, ALDEA RIO HONDO, SAN LORENZO, SAN MARCOS. CODIGO UDI: 131702.                        | 1,000,000.00 | 0.00        | 1,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00     | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 132563      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA CHIMUSINIQUE HUEHUETENANGO CODIGO UDI 1301004043                                            | 0.00         | 229,025.00  | 229,025.00   | 199,432.00      | 0.00         | 0.00      | 0.00     | 29,593.00             | 229,025.00         | 0.00            | 0.00   |
| 132570      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TOJCHEC ALDEA PALAJACHUJ SAN SEBASTIAN HUEHUETENANGO CODIGO UDI 1320096543                | 947,602.00   | 0.00        | 947,602.00   | 0.00            | 0.00         | 0.00      | 0.00     | 947,602.00            | 947,602.00         | 0.00            | 0.00   |
| 132571      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTÓN CHEOSH ALDEA AGUA CALIENTE , TECTITAN, HUEHUETENANGO. CÓDIGO UDI: 13-21-1479-43           | 372,387.00   | 0.00        | 372,387.00   | 0.00            | 0.00         | 0.00      | 0.00     | 372,387.00            | 372,387.00         | 0.00            | 0.00   |
| 132573      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA, CANTÓN TUISBOCHE ALDEA CHISTE, TECTITAN, HUEHUETENANGO. CÓDIGO UDI: 13-21-1481-43               | 491,144.00   | 0.00        | 491,144.00   | 0.00            | 0.00         | 0.00      | 0.00     | 491,144.00            | 491,144.00         | 0.00            | 0.00   |
| 132574      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, BARRIO NARANJALES, TECTITAN, HUEHUETENANGO. CÓDIGO UDI: 13-21-0019-43                            | 367,209.00   | 0.00        | 367,209.00   | 0.00            | 0.00         | 0.00      | 0.00     | 367,209.00            | 367,209.00         | 0.00            | 0.00   |
| 132575      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA XEUL ALMOLONGA QUETZALTENANGO CODIGO UDI 0913000543                                         | 0.00         | 20,287.00   | 20,287.00    | 0.00            | 0.00         | 0.00      | 0.00     | 20,287.00             | 20,287.00          | 0.00            | 0.00   |
| 132576      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA CHORJALE SECTOR LOS LOPEZ, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0260-43             | 986,318.00   | 0.00        | 986,318.00   | 0.00            | 0.00         | 0.00      | 0.00     | 986,318.00            | 986,318.00         | 0.00            | 0.00   |
| 132577      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA RANCHERÍA, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0275-43                          | 517,130.00   | 0.00        | 517,130.00   | 0.00            | 0.00         | 0.00      | 0.00     | 517,130.00            | 517,130.00         | 0.00            | 0.00   |
| 132578      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTON XETALBIUJ, CAJOLÁ, QUETZALTENANGO. CÓDIGO UDI: 09-07-0284-43                              | 693,493.00   | 0.00        | 693,493.00   | 0.00            | 0.00         | 0.00      | 0.00     | 693,493.00            | 693,493.00         | 0.00            | 0.00   |
| 132580      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN VICENTE PACAYA, COATEPEQUE, QUETZALTENANGO. CODIGO UDI: 09-20-0610-43                  | 312,941.00   | 0.00        | 312,941.00   | 0.00            | 0.00         | 0.00      | 0.00     | 312,941.00            | 312,941.00         | 0.00            | 0.00   |
| 132690      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA BARRIO SAN MIGUEL COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI 0917002243                         | 220,109.00   | 0.00        | 220,109.00   | 0.64            | 1,325.36     | 1,325.36  | 1,325.36 | 218,783.00            | 218,783.64         | 0.00            | 0.60   |
| 132691      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA EL PENSAMIENTO COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI 0917361743                      | 353,095.00   | 0.00        | 353,095.00   | 0.00            | 1,538.14     | 1,538.14  | 1,538.14 | 351,556.86            | 351,556.86         | 0.00            | 0.44   |
| 132695      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON TUILCANABAJ CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI 0911034943                  | 1,047,384.00 | 0.00        | 1,047,384.00 | 0.00            | 0.00         | 0.00      | 0.00     | 1,047,384.00          | 1,047,384.00       | 0.00            | 0.00   |
| 132696      | REPOSICION INSTITUTO BASICO POR COOPERATIVA BARRIO SAN MARCOS CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI 0911081545                       | 18,133.00    | 0.00        | 18,133.00    | 5,287.00        | 0.00         | 0.00      | 0.00     | 12,846.00             | 18,133.00          | 0.00            | 0.00   |
| 132697      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA BARRIO SAN MARCOS CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI 0911275743                   | 0.00         | 10,216.00   | 10,216.00    | 10,214.00       | 0.00         | 0.00      | 0.00     | 2.00                  | 10,216.00          | 0.00            | 0.00   |
| 132702      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA REGIONAL ROCAEL CASTILLO MALDONADO, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0698-43 | 105,420.00   | 0.00        | 105,420.00   | 0.00            | 3,300.00     | 3,300.00  | 3,300.00 | 102,120.00            | 102,120.00         | 0.00            | 3.13   |
| 132704      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA BARRIOS, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI:09-22-0700-43                        | 109,100.00   | 0.00        | 109,100.00   | 0.00            | 4,620.00     | 4,620.00  | 4,620.00 | 104,480.00            | 104,480.00         | 0.00            | 4.23   |
| 132705      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LOS PAZ, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0707-43                       | 38,935.00    | 0.00        | 38,935.00    | 0.00            | 3,300.00     | 3,300.00  | 3,300.00 | 35,635.00             | 35,635.00          | 0.00            | 8.48   |

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EJERCICIO: 2,018

|        | DESCRIPCION                                                                                                                                           | Asignado     | Modificado    | Vigente      | Precomprometido | Comprometido | Devengado  | Pagado     | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|--------------|-----------------|--------------|------------|------------|-----------------------|--------------------|-----------------|--------|
| 132707 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SEQUIVILLA, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0699-43                        | 48,579.00    | 0.00          | 48,579.00    | 0.00            | 6,400.00     | 6,400.00   | 6,400.00   | 42,179.00             | 42,179.00          | 0.00            | 13.17  |
| 132709 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO BENDICIÓN DE DIOS, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-4112-43               | 197,171.00   | 0.00          | 197,171.00   | 8,329.62        | 49,904.38    | 49,904.38  | 49,904.38  | 138,937.00            | 147,266.62         | 0.00            | 25.31  |
| 132710 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO GUADALUPE, GENOVA, QUETZALTENANGO. CÓDIGO UDI: 09-21-0673-43                                  | 807,432.00   | 0.00          | 807,432.00   | 0.30            | 103,088.70   | 103,088.70 | 103,088.70 | 704,343.00            | 704,343.30         | 0.00            | 12.77  |
| 132711 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LA LOMA ALDEA VIXBEN HUITAN QUETZALTENANGO CÓDIGO UDI 0915042443                              | 623,598.00   | 0.00          | 623,598.00   | 0.00            | 0.00         | 0.00       | 0.00       | 623,598.00            | 623,598.00         | 0.00            | 0.00   |
| 132713 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA SECTOR PIMUT CENTRO CANTON LA CUMBRE OLINTEPEQUE QUETZALTENANGO CODIGO UDI 0903000943                 | 0.00         | 45,482.00     | 45,482.00    | 0.00            | 0.00         | 0.00       | 0.00       | 45,482.00             | 45,482.00          | 0.00            | 0.00   |
| 132714 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LOS MIRANDA ALDEA EL CARMEN PALESTINA DE LOS ALTOS QUETZALTENANGO CODIGO UDI 0924002343       | 0.00         | 229,411.00    | 229,411.00   | 229,411.00      | 0.00         | 0.00       | 0.00       | 0.00                  | 229,411.00         | 0.00            | 0.00   |
| 132715 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TOJWABIL ALDEA EL CARMEN PALESTINA DE LOS ALTOS QUETZALTENANGO CODIGO UDI 0924001643          | 2,038,679.00 | 0.00          | 2,038,679.00 | 0.00            | 0.00         | 0.00       | 0.00       | 2,038,679.00          | 2,038,679.00       | 0.00            | 0.00   |
| 132716 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LOS ALONZO NUEVA LINDA PALESTINA DE LOS ALTOS QUETZALTENANGO CODIGO UDI 0924091443            | 217,213.00   | 0.00          | 217,213.00   | 139,367.00      | 0.00         | 0.00       | 0.00       | 77,846.00             | 217,213.00         | 0.00            | 0.00   |
| 132718 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO EL SOCORRO, PALESTINA DE LOS ALTOS, QUETZALTENANGO. CÓDIGO UDI: 09-24-0733-43                 | 0.00         | 58,773.00     | 58,773.00    | 38,773.00       | 0.00         | 0.00       | 0.00       | 20,000.00             | 58,773.00          | 0.00            | 0.00   |
| 132723 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LA VICTORIA SAN JUAN OSTUNCALCO QUETZALTENANGO CODIGO UDI 0909031343                            | 0.00         | 5,589.00      | 5,589.00     | 5,589.00        | 0.00         | 0.00       | 0.00       | 0.00                  | 5,589.00           | 0.00            | 0.00   |
| 132725 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA SECTOR EL MANANTIAL ALDEA LA VICTORIA SAN JUAN OSTUNCALCO QUETZALTENANGO CODIGO UDI 0909005443        | 204,827.00   | 0.00          | 204,827.00   | 93,751.00       | 0.00         | 0.00       | 0.00       | 111,076.00            | 204,827.00         | 0.00            | 0.00   |
| 132727 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SANTA ANITA SAN MARTIN SACATEPEQUEZ QUETZALTENANGO CODIGO UDI 0912035743                        | 564,455.00   | 0.00          | 564,455.00   | 0.03            | 4,018.97     | 4,018.97   | 4,018.97   | 560,436.00            | 560,436.03         | 0.00            | 0.71   |
| 132728 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LA CUMBRE CASERIO TUIPIC SAN MARTIN SACATEPEQUEZ QUETZALTENANGO CODIGO UDI 0912001343           | 207,318.00   | 0.00          | 207,318.00   | 0.93            | 2,197.07     | 2,197.07   | 2,197.07   | 205,120.00            | 205,120.93         | 0.00            | 1.06   |
| 132732 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA FRAY BARTOLOME DE LAS CASAS CANTON EL CALVARIOZUNILQUETZALTENANGO CODIGO UDI 0916043043              | 1,948,009.00 | 0.00          | 1,948,009.00 | 1,869,654.00    | 0.00         | 0.00       | 0.00       | 78,355.00             | 1,948,009.00       | 0.00            | 0.00   |
| 132781 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA VEGA, ZACUALPA, QUICHE. CÓDIGO UDI: 14-04-0129-43                                           | 745,085.00   | 0.00          | 745,085.00   | 0.00            | 0.00         | 0.00       | 0.00       | 745,085.00            | 745,085.00         | 0.00            | 0.00   |
| 132809 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA HERLINDA CALDERON DE AVELAR CANTON VAQUILITO RETALHULEU RETALHULEU CODIGO UDI 1101004543              | 0.00         | 19,220.00     | 19,220.00    | 0.00            | 0.00         | 0.00       | 0.00       | 19,220.00             | 19,220.00          | 0.00            | 0.00   |
| 132818 | REPOSICION INSTITUTO DIVERSIFICADO ESCUELA NACIONAL DE CIENCIAS COMERCIALES, 13 CALLE Y 5A AVENIDA ESQUINA, ZONA 1, SOLOLA, CODIGO UDI: 07-01-0499-46 | 1,616,160.00 | 139,328.00    | 1,755,488.00 | 489,173.00      | 454,230.00   | 454,230.00 | 454,230.00 | 812,085.00            | 1,301,258.00       | 0.00            | 25.87  |
| 132819 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE XEALAS ALDEA TZANJON, MOMOSTENANGO, TOTONICAPAN. CÓDIGO UDI: 08-05-1691-43                    | 1,058,207.00 | 0.00          | 1,058,207.00 | 0.00            | 0.00         | 0.00       | 0.00       | 1,058,207.00          | 1,058,207.00       | 0.00            | 0.00   |
| 132820 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE PATUNEY ALDEA TZANJON, MOMOSTENANGO, TOTONICAPAN. CÓDIGO UDI: 08-05-0271-43                   | 2,209,122.00 | -1,500,000.00 | 709,122.00   | 0.00            | 0.00         | 0.00       | 0.00       | 709,122.00            | 709,122.00         | 0.00            | 0.00   |
| 132828 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE TZANXACABAL, ALDEA CHUICACA, SANTA MARIA CHIQUIMULA, TOTONICAPAN. CODIGO UDI: 08-06-0014-43   | 139,817.00   | 0.00          | 139,817.00   | 0.00            | 0.00         | 0.00       | 0.00       | 139,817.00            | 139,817.00         | 0.00            | 0.00   |
| 132830 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA JOSE CRUZ PACHECO TAHAY CANTON CHUICRUZ TOTONICAPAN TOTONICAPAN CODIGO UDI 0801006743                 | 259,840.00   | 0.00          | 259,840.00   | 0.00            | 0.00         | 0.00       | 0.00       | 259,840.00            | 259,840.00         | 0.00            | 0.00   |
| 133192 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE AGUA TIBIA, SAN PEDRO SACATEPEQUEZ, SAN MARCOS. CODIGO UDI: 12-02-0031-43                     | 0.00         | 93,270.00     | 93,270.00    | 93,270.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 93,270.00          | 0.00            | 0.00   |
| 133243 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LA VEGALDEA SAN ISIDRO COMITANCILLO SAN MARCOS CODIGO UDI 1204002443                          | 228,377.00   | 0.00          | 228,377.00   | 0.00            | 0.00         | 0.00       | 0.00       | 228,377.00            | 228,377.00         | 0.00            | 0.00   |
| 133256 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA TONINCHUM, TAJUMULCO, SAN MARCOS. CÓDIGO UDI: 12-09-0451-43                                    | 0.00         | 51,737.00     | 51,737.00    | 51,737.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 51,737.00          | 0.00            | 0.00   |
| 133274 | REPOSICION ESCUELA PRIMARIA FICIAL RURAL MIXTA, CASERIO BUENA VISTA ALDEA LOS CORRALES, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0846-43           | 769,464.00   | 0.00          | 769,464.00   | 0.00            | 0.00         | 0.00       | 0.00       | 769,464.00            | 769,464.00         | 0.00            | 0.00   |
| 133275 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TUAJLAJ ALDEA EL CHORJALE CABRICAN QUETZALTENANGO CODIGO UDI 0906027343                       | 986,318.00   | 0.00          | 986,318.00   | 0.00            | 0.00         | 0.00       | 0.00       | 986,318.00            | 986,318.00         | 0.00            | 0.00   |

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EJERCICIO: 2,018

|        | DESCRIPCION                                                                                                                                                        | Asignado     | Modificado   | Vigente      | Precomprometido | Comprometido | Devengado  | Pagado     | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-----------------|--------------|------------|------------|-----------------------|--------------------|-----------------|--------|
| 133277 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO BUENA VISTA LA VEGA, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0016-43                                  | 1,062,353.00 | 0.00         | 1,062,353.00 | 0.00            | 0.00         | 0.00       | 0.00       | 1,062,353.00          | 1,062,353.00       | 0.00            | 0.00   |
| 133278 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, EL CEBOLLIN, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0011-43                                                  | 472,035.00   | 0.00         | 472,035.00   | 0.00            | 0.00         | 0.00       | 0.00       | 472,035.00            | 472,035.00         | 0.00            | 0.00   |
| 133279 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO LAS MANZANAS, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0276-43                                         | 579,417.00   | 0.00         | 579,417.00   | 0.00            | 0.00         | 0.00       | 0.00       | 579,417.00            | 579,417.00         | 0.00            | 0.00   |
| 133287 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA ANGELINA YDIGORAS FUENTES CALLE PRINCIPAL DIAGONAL 449 Z2 COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI 0917237743 | 111,833.00   | 0.00         | 111,833.00   | 0.57            | 1,821.43     | 1,821.43   | 1,821.43   | 110,011.00            | 110,011.57         | 0.00            | 1.63   |
| 133333 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA PARA VARONES FRANCISCO MUNOZ 1RA CALLE 1225 ZONA 3 QUETZALTENANGO QUETZALTENANGO CODIGO UDI 0901005243                  | 0.00         | 17,196.00    | 17,196.00    | 17,196.00       | 0.00         | 0.00       | 0.00       | 0.00                  | 17,196.00          | 0.00            | 0.00   |
| 133368 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO BUENA VISTA, ALDEA EL MAZANILLO, CHIANTLA, HUEHUETENANGO. CÓDIGO UDI: 13-02-0121-43                       | 322,199.00   | 0.00         | 322,199.00   | 0.00            | 0.00         | 0.00       | 0.00       | 322,199.00            | 322,199.00         | 0.00            | 0.00   |
| 133369 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA JOVI, CUILCO, HUEHUETENANGO. CÓDIGO UDI: 13-04-0234-43                                                      | 628,324.00   | 0.00         | 628,324.00   | 0.00            | 0.00         | 0.00       | 0.00       | 628,324.00            | 628,324.00         | 0.00            | 0.00   |
| 133372 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA MIGUEL ANGEL GORDILLO GUILLÉN CANTON CENTRAL SAN ANTONIO HUISTA HUEHUETENANGO CODIGO UDI1324106343                 | 799,607.00   | 0.00         | 799,607.00   | 0.00            | 0.00         | 0.00       | 0.00       | 799,607.00            | 799,607.00         | 0.00            | 0.00   |
| 133375 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SUCULIQUE HUEHUETENANGO HUEHUETENANGO CODIGO UDI 1301001843                                                  | 0.00         | 627,849.00   | 627,849.00   | 613,904.00      | 0.00         | 0.00       | 0.00       | 13,945.00             | 627,849.00         | 0.00            | 0.00   |
| 133378 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA DE VARONES NO2 MARIANO GALVEZ 7A AVE Y 8A CALLE ZONA 1 MAZATENANGO SUCHITEPEQUEZ CODIGO UDI 1001004543                  | 68,160.00    | 0.00         | 68,160.00    | 42,400.00       | 0.00         | 0.00       | 0.00       | 25,760.00             | 68,160.00          | 0.00            | 0.00   |
| 133657 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA TECUN UMAN, ALDEA XEJUYUP, NAHUALA, SOLOLA. CÓDIGO UDI:07-05-0136-43                                               | 0.00         | 3,059,276.00 | 3,059,276.00 | 1,025,900.00    | 0.00         | 0.00       | 0.00       | 2,033,376.00          | 3,059,276.00       | 0.00            | 0.00   |
| 133661 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON PALANQUIX TAMBRIZAB NAHUALA SOLOLA CODIGO UDI 0705014243                                                    | 1,248,022.00 | 0.00         | 1,248,022.00 | 0.00            | 0.00         | 0.00       | 0.00       | 1,248,022.00          | 1,248,022.00       | 0.00            | 0.00   |
| 133662 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA PACOXOM NAHUALA SOLOLA CODIGO UDI 0705016143                                                                 | 467,711.00   | 0.00         | 467,711.00   | 0.00            | 0.00         | 0.00       | 0.00       | 467,711.00            | 467,711.00         | 0.00            | 0.00   |
| 133663 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO CHUISAJCAP, ALDEA TZUCUBAL, NAHUALA, SOLOLA. CÓDIGO UDI: 07-05-0145-43                                    | 0.00         | 1,278,355.00 | 1,278,355.00 | 799,846.00      | 0.00         | 0.00       | 0.00       | 478,509.00            | 1,278,355.00       | 0.00            | 0.00   |
| 133665 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO PACHIPAC NAHUALA SOLOLA CODIGO UDI 0705014643                                                              | 487,318.00   | 0.00         | 487,318.00   | 0.00            | 0.00         | 0.00       | 0.00       | 487,318.00            | 487,318.00         | 0.00            | 0.00   |
| 133666 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIANO GALVEZ SAN LUCAS TOLIMAN SOLOLA CODIGO UDI 0713257743                                                     | 377,776.00   | 0.00         | 377,776.00   | 0.00            | 0.00         | 0.00       | 0.00       | 377,776.00            | 377,776.00         | 0.00            | 0.00   |
| 133670 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA CHIRIOX SANTA CATARIAN IXTAHUACAN SOLOLA CODIGO UDI 0706022043                                               | 740,779.00   | 0.00         | 740,779.00   | 0.00            | 0.00         | 0.00       | 0.00       | 740,779.00            | 740,779.00         | 0.00            | 0.00   |
| 133671 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA TZUCUBAL, SANTA CATARINA IXTAHUACAN, SOLOLA. CÓDIGO UDI: 07-06-0214-43                                      | 0.00         | 1,271,737.00 | 1,271,737.00 | 942,154.00      | 0.00         | 0.00       | 0.00       | 329,583.00            | 1,271,737.00       | 0.00            | 0.00   |
| 133673 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA NO. 1 CANTON XIPRIAN, SANTA CLARA LA LAGUNA, SOLOLA. CODIGO UDI: 07-07-0243-43                                     | 1,132,582.00 | 47,815.00    | 1,180,397.00 | 0.00            | 173,757.84   | 173,757.84 | 347,515.68 | 1,006,639.16          | 1,006,639.16       | -173,757.84     | 14.72  |
| 133674 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, SECTOR PABEYA Y CHICHYAL, SANTA CLARA LA LAGUNA, SOLOLA. CODIGO UDI: 07-07-0008-43                                | 503,066.00   | -452,322.00  | 50,744.00    | 0.00            | 0.00         | 0.00       | 0.00       | 50,744.00             | 50,744.00          | 0.00            | 0.00   |
| 133678 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA NO. 1, 1A. AV. 1-77 ZONA 1, SANTA CLARA LA LAGUNA, SOLOLA. CODIGO UDI: 07-07-0242-43                              | 84,747.00    | -68,349.00   | 16,398.00    | 0.00            | 0.00         | 0.00       | 0.00       | 16,398.00             | 16,398.00          | 0.00            | 0.00   |
| 133890 | CONSTRUCCION INSTITUTO BASICO NACIONAL BARRIO NORTE, SAN ANDRES, PETEN.                                                                                            | 2,902,127.00 | 1,592,373.00 | 4,494,500.00 | 4,199,500.00    | 0.00         | 0.00       | 0.00       | 295,000.00            | 4,494,500.00       | 0.00            | 0.00   |
| 133918 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA 3A CALLE 681 ZONA 1 SAN FRANCISCO EL ALTO TOTONICAPAN CODIGO UDI 0803014643                                       | 846,739.00   | 0.00         | 846,739.00   | 0.00            | 0.00         | 0.00       | 0.00       | 846,739.00            | 846,739.00         | 0.00            | 0.00   |
| 133949 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA CLEMENTE MARROQUIN ROJAS SAN PABLO SAN MARCOS CODIGO UDI 1219104043                                               | 5,376,854.00 | 0.00         | 5,376,854.00 | 0.00            | 0.00         | 0.00       | 0.00       | 5,376,854.00          | 5,376,854.00       | 0.00            | 0.00   |
| 135233 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON SAN MIGUEL ALDEA RANCHO BOJON EL QUETZAL SAN MARCOS CODIGO UDI 1220002343                                   | 839,677.00   | 0.00         | 839,677.00   | 0.00            | 0.00         | 0.00       | 0.00       | 839,677.00            | 839,677.00         | 0.00            | 0.00   |
| 135234 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA RANCHO BOJON, EL QUETZAL, SAN MARCOS. CÓDIGO UDI: 12-20-0834-43                                              | 572,347.00   | 0.00         | 572,347.00   | 8,329.00        | 0.00         | 0.00       | 0.00       | 564,018.00            | 572,347.00         | 0.00            | 0.00   |
| 137817 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA REPUBLICA DE ESTADOS UNIDOS DEL NORTE, ALDEA SAN FRANCISCO, EL RODEO, SAN MARCOS. CODIGO UDI: 12-14-0637-43        | 0.00         | 2,025,379.00 | 2,025,379.00 | 1,880,890.00    | 0.00         | 0.00       | 0.00       | 144,489.00            | 2,025,379.00       | 0.00            | 0.00   |

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- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,018

| DESCRIPCION |                                                                                                                                                          | Asignado       | Modificado   | Vigente        | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 138095      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIO MENDEZ MONTENEGRO CABECERA MUNICIPAL TECTITAN HUEHUETENANGO CODIGO UDI 1321098343                 | 985,660.00     | 0.00         | 985,660.00     | 0.00            | 0.00         | 0.00         | 0.00         | 985,660.00            | 985,660.00         | 0.00            | 0.00   |
| 138136      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA PARAJE PLAN SACTZAL ALDEA SOCHEL CONCEPCION TUTUAPA SAN MARCOS CODIGO UDI 1206004143                     | 2,694,379.00   | 0.00         | 2,694,379.00   | 0.00            | 0.00         | 0.00         | 0.00         | 2,694,379.00          | 2,694,379.00       | 0.00            | 0.00   |
| 138137      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, SAN JUAN DEL RIO, VILLA HERMOSA, FLORES COSTA CUCA, QUETZALTENANGO. CODIGO UDI: 09-22-0008-43           | 1,929,057.00   | 0.00         | 1,929,057.00   | 0.29            | 47,960.71    | 47,960.71    | 47,960.71    | 1,881,096.00          | 1,881,096.29       | 0.00            | 2.49   |
| 138155      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS CUEVAS DEL PLATANILLO SIBINAL SAN MARCOS CODIGO UDI 1208040143                                 | 738,515.00     | 0.00         | 738,515.00     | 0.00            | 0.00         | 0.00         | 0.00         | 738,515.00            | 738,515.00         | 0.00            | 0.00   |
| 138182      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO NIMACHE SIPACAPA SAN MARCOS CODIGO UDI 1226001543                                                | 698,675.00     | 0.00         | 698,675.00     | 0.00            | 0.00         | 0.00         | 0.00         | 698,675.00            | 698,675.00         | 0.00            | 0.00   |
| 138220      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI 0917044943                                                  | 2,399,503.00   | 0.00         | 2,399,503.00   | 1.68            | 610,909.32   | 610,909.32   | 610,909.32   | 1,788,592.00          | 1,788,593.68       | 0.00            | 25.46  |
| 138235      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA TUIPOX CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI 09 11 0352 43                            | 0.00           | 1,670.00     | 1,670.00       | 1,670.00        | 0.00         | 0.00         | 0.00         | 0.00                  | 1,670.00           | 0.00            | 0.00   |
| 138240      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LOS DURAZNALES CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI 0911273443                       | 296,824.00     | 0.00         | 296,824.00     | 0.00            | 0.00         | 0.00         | 0.00         | 296,824.00            | 296,824.00         | 0.00            | 0.00   |
| 138241      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTÓN SANTA RITA, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0006-43                         | 1,792,033.00   | 0.00         | 1,792,033.00   | 0.00            | 9,880.00     | 9,880.00     | 9,880.00     | 1,782,153.00          | 1,782,153.00       | 0.00            | 0.55   |
| 150509      | AMPLIACION INSTITUTO DIVERSIFICADO NACIONAL ALDEA LAS BRISAS PETACALAPA MALACATAN SAN MARCOS CODIGO UDI 12 15 0045 45                                    | 0.00           | 2,326,694.00 | 2,326,694.00   | 1,690,217.14    | 496,475.78   | 496,475.78   | 496,475.78   | 140,001.08            | 1,830,218.22       | 0.00            | 21.34  |
| 150515      | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LA UNION MALACATAN SAN MARCOS CODIGO UDI 1215068443                                                | 0.00           | 3,152,049.00 | 3,152,049.00   | 2,626,790.61    | 385,258.39   | 385,258.39   | 385,258.39   | 140,000.00            | 2,766,790.61       | 0.00            | 12.22  |
| 150614      | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA TZUCUBAL, NAHUALA, SOLOLA. CODIGO UDI: 07-05-0160-43                                              | 1,500,000.00   | 0.00         | 1,500,000.00   | 0.00            | 0.00         | 0.00         | 0.00         | 1,500,000.00          | 1,500,000.00       | 0.00            | 0.00   |
| 155962      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA CERRO CHATO, SANTA MARIA IXHUATAN,SANTA ROSA. CÓDIGO 06-10-0443-43                              | 177,967.00     | 0.00         | 177,967.00     | 0.00            | 0.00         | 0.00         | 0.00         | 177,967.00            | 177,967.00         | 0.00            | 0.00   |
| 155972      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA ESPERANZA, SANTA MARIA IXHUATAN, SANTA ROSA, CÓDIGO 06-10-0311-43                            | 619,634.00     | 0.00         | 619,634.00     | 0.00            | 0.00         | 0.00         | 0.00         | 619,634.00            | 619,634.00         | 0.00            | 0.00   |
| 155973      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL URBANA MIXTA, CANTÓN BUENA VISTA, SANTA MARIA IXHUATÁN, SANTA ROSA. CODIGO: 06-10-0301-43                          | 110,559.00     | -92,373.00   | 18,186.00      | 0.00            | 0.00         | 0.00         | 0.00         | 18,186.00             | 18,186.00          | 0.00            | 0.00   |
| 155978      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO EL QUETZAL, ALDEA LA FUENTE , JALAPA. UDI: 21-01-0199-43                                      | 205,496.00     | 0.00         | 205,496.00     | 0.00            | 0.00         | 0.00         | 0.00         | 205,496.00            | 205,496.00         | 0.00            | 0.00   |
| 155983      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN JOSE PINEDA, SANTA MARIA IXHUATAN, SANTA ROSA, CODIGO 06-10-0320-43                         | 426,406.00     | 0.00         | 426,406.00     | 0.00            | 0.00         | 0.00         | 0.00         | 426,406.00            | 426,406.00         | 0.00            | 0.00   |
| 155990      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL URBANA MIXTA VICTOR MANUEL MONTERROSO GRANADOS, BARRIO EL CALVARIO, CUILAPA, SANTA ROSA. UDI: 06-01-1346-43        | 1,785,770.00   | 0.00         | 1,785,770.00   | 0.00            | 0.00         | 0.00         | 0.00         | 1,785,770.00          | 1,785,770.00       | 0.00            | 0.00   |
| 155992      | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO EL ARENAL, JALAPA, JALAPA. UDI: 21-01-0071-43                                                 | 484,498.00     | 0.00         | 484,498.00     | 0.00            | 0.00         | 0.00         | 0.00         | 484,498.00            | 484,498.00         | 0.00            | 0.00   |
| 170090      | CONSTRUCCION INSTITUTO BASICO NACIONAL Y DIVERSIFICADA, SECTOR EL MOLINO, BARRIO SAN FRANCISCO, CUNEN, QUICHE. CODIGO UDI: 14-10-0038-45 Y 14-10-0059-46 | 1,000,000.00   | 0.00         | 1,000,000.00   | 0.00            | 0.00         | 0.00         | 0.00         | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 170167      | CONSTRUCCION INSTITUTO BASICO NACIONAL JM, 5 AVENIDA ZONA 1, AGUACATAN, HUEHUETENANGO                                                                    | 500,000.00     | 0.00         | 500,000.00     | 0.00            | 0.00         | 0.00         | 0.00         | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 170168      | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO QUEXLEMUJ, COMITANCILLO, SAN MARCOS. CODIGO UDI: 12-04-0202-43                                  | 300,000.00     | 0.00         | 300,000.00     | 0.00            | 0.00         | 0.00         | 0.00         | 300,000.00            | 300,000.00         | 0.00            | 0.00   |
| 170181      | CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO SAN ANTONIO, ALDEA PAVILTZAJ, CUILCO, HUEHUETENANGO. CODIGO UDI: 13-04-0034-43                | 251,761.00     | 0.00         | 251,761.00     | 0.00            | 0.00         | 0.00         | 0.00         | 251,761.00            | 251,761.00         | 0.00            | 0.00   |
| 170188      | CONSTRUCCION INSTITUTO DIVERSIFICADO E INSTITUTO BASICO, CABECERA MUNICIPAL, SAN ANTONIO SACATEPEQUEZ, SAN MARCOS.                                       | 500,000.00     | 0.00         | 500,000.00     | 0.00            | 0.00         | 0.00         | 0.00         | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 170208      | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA XEPAC, TEPAN GUATEMALA, CHIMALTENANGO. CODIGO UDI: 04-06-0322-43                                  | 250,000.00     | 0.00         | 250,000.00     | 0.00            | 0.00         | 0.00         | 0.00         | 250,000.00            | 250,000.00         | 0.00            | 0.00   |
| 202330      | CONSTRUCCION CENTRO DE SALUD SEPUR ZARCO EL ESTOR IZABAL                                                                                                 | 25,000,000.00  | 0.00         | 25,000,000.00  | 0.00            | 0.00         | 0.00         | 0.00         | 25,000,000.00         | 25,000,000.00      | 0.00            | 0.00   |
| 202409      | AMPLIACION CENTRO DE SALUD DE VILLA NUEVA SEGUNDO NIVEL VILLA NUEVA GUATEMALA                                                                            | 25,000,000.00  | 0.00         | 25,000,000.00  | 0.00            | 0.00         | 0.00         | 0.00         | 25,000,000.00         | 25,000,000.00      | 0.00            | 0.00   |
| TOTAL       | 1113-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-                          | 154,226,165.00 | 9,027,125.00 | 163,253,290.00 | 18,533,807.06   | 2,893,462.85 | 2,893,462.85 | 3,067,220.69 | 141,826,020.09        | 160,359,827.15     | -173,757.84     | 1.77   |

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EJERCICIO: 2,018

| DESCRIPCION    |                                                                                                                                                                                                 | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido | Devengado | Pagado | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|--------|
| 1113-0013- 209 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - INSTITUTO NACIONAL DE SISMOLOGIA, VULCANOLOGIA, METEOROLOGIA E HIDROLOGIA -INSIVUMEH-                                                |               |                |               |                 |              |           |        |                       |                    |                 |        |
| 171980         | AMPLIACION DE EDIFICIO PROYECTO BCIE1656 GUATEMALA GUATEMALA 7 AV 1457 ZONA 13 INTERIOR INSIVUMEH                                                                                               | 567,706.00    | 0.00           | 567,706.00    | 0.00            | 0.00         | 0.00      | 0.00   | 567,706.00            | 567,706.00         | 0.00            | 0.00   |
| 184337         | MEJORAMIENTO EDIFICIO INSIVUMEH MURO PERIMETRAL EN 8 VA AVENIDA Y 15 CALLE ZONA 13 CIUDAD DE GUATEMALA                                                                                          | 190,147.00    | 0.00           | 190,147.00    | 0.00            | 0.00         | 0.00      | 0.00   | 190,147.00            | 190,147.00         | 0.00            | 0.00   |
| 58761          | CONSTRUCCION DE EDIFICIO CENTRO NACIONAL DE PRONÓSTICOS (CNP),GUATEMALA, GUATEMALA                                                                                                              | 8,302,147.00  | 0.00           | 8,302,147.00  | 0.00            | 0.00         | 0.00      | 0.00   | 8,302,147.00          | 8,302,147.00       | 0.00            | 0.00   |
| TOTAL          | 1113-0013- 209 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - INSTITUTO NACIONAL DE SISMOLOGIA, VULCANOLOGIA, METEOROLOGIA E HIDROLOGIA -INSIVUMEH-                                 | 9,060,000.00  | 0.00           | 9,060,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 9,060,000.00          | 9,060,000.00       | 0.00            | 0.00   |
| 1113-0013- 214 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-                                                                              |               |                |               |                 |              |           |        |                       |                    |                 |        |
| 149695         | CONSTRUCCION MURO DE CONTENCIÓN ASENTAMIENTO 21 DE NOVIEMBRE, FASE II, ZONA 7, GUATEMALA, GUATEMALA                                                                                             | 10,000.00     | 0.00           | 10,000.00     | 0.00            | 0.00         | 0.00      | 0.00   | 10,000.00             | 10,000.00          | 0.00            | 0.00   |
| TOTAL          | 1113-0013- 214 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-                                                               | 10,000.00     | 0.00           | 10,000.00     | 0.00            | 0.00         | 0.00      | 0.00   | 10,000.00             | 10,000.00          | 0.00            | 0.00   |
| 1113-0013- 217 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD                                                                                                          |               |                |               |                 |              |           |        |                       |                    |                 |        |
| 109643         | MEJORAMIENTO CARRETERA TRAMO ACCESO PUENTE SOBRE RIO CUILCO HACIA ALDEA TUICAMPANA, SAN MIGUEL IXTAHUACAN SAN MARCOS (PAVIMENTACION)                                                            | 100,000.00    | -100,000.00    | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 109644         | MEJORAMIENTO CARRETERA TRAMO CASERIO CHUENA (KM 17+500)ALDEA LOS HORCONES - ALDEA LLANO GRANDE - ALDEA LA CAL - ALDEA CUCAL - BIF. CA01 OCCIDENTE, MALACATANCITO, HUEHUETENANGO (PAVIMENTACION) | 5,200,000.00  | -5,200,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 109646         | MEJORAMIENTO CARRETERA TRAMO ENTRADA PUENTE CANTZELA (KM 11+644)CASERIO EL ARENAL - ALDEA CHANXAJ (KM 19+745), SAN GASPAR IXCHIL, HUEHUETENANGO (PAVIMENTACION)                                 | 100,000.00    | -100,000.00    | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 109650         | MEJORAMIENTO CARRETERA TRAMO CRUCERO CHUMBEL RD-SM-18 LA HORQUETA - BIF. PUENTE, SAN MIGUEL IXTAHUACAN, SAN MARCOS (PAVIMENTACION)                                                              | 122,700.00    | -122,700.00    | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 119226         | MEJORAMIENTO CARRETERA RN-01 DESVIO DE CA-01 A SOLOLA, SOLOLA A PANAJACHEL, SOLOLA (PAVIMENTACION)                                                                                              | 3,000,000.00  | -3,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 119457         | MEJORAMIENTO CARRETERA BIF CA-01 OCCIDENTE KILOMETRO 149+500 RD-04 SANTA LUCIA UTATLAN-SAN PEDRO LA LAGUNA, SOLOLA (PAVIMENTACION)                                                              | 3,000,000.00  | 30,649,798.00  | 33,649,798.00 | 2,550,000.00    | 0.00         | 0.00      | 0.00   | 31,099,798.00         | 33,649,798.00      | 0.00            | 0.00   |
| 122412         | MEJORAMIENTO CARRETERA TRAMOS SAN JUAN SACATEPÉQUEZ- BIFURCACIÓN PACHALI-PACHALUM, QUICHÉ (PAVIMENTACION)                                                                                       | 15,000,000.00 | -15,000,000.00 | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 122477         | MEJORAMIENTO CARRETERA TRAMO PAJAPITA- BIF RN 13, EL TUMBADOR SAN MARCOS (PAVIMENTACION)                                                                                                        | 2,000,000.00  | -2,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 122576         | MEJORAMIENTO CARRETERA RD-05, TRAMO SAN ANDRES SAJCABAJA-CANILLA, QUICHE (PAVIMENTACION)                                                                                                        | 52,000,000.00 | -52,000,000.00 | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 122699         | MEJORAMIENTO CARRETERA RN-9N, TRAMO SALIDA DE HUEHUETENANGO (EST.262+650) A ENTRADA DE CHIANTLA (EST. 267+300), HUEHUETENANGO, HUEHUETENANGO (PAVIMENTACION)                                    | 3,000,000.00  | 0.00           | 3,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 3,000,000.00          | 3,000,000.00       | 0.00            | 0.00   |
| 122866         | MEJORAMIENTO CARRETERA TRAMO ROTONDA DE LOS TRIBUNALES A ROTONDA DE LA LICORERA, QUETZALTENANGO (PAVIMENTACION)                                                                                 | 1,500,000.00  | -1,500,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 129342         | MEJORAMIENTO CAMINO RURAL CASERIO CAFETALES HACIA CRUZ-CHE 1, SANTA CRUZ DEL QUICHE, QUICHE                                                                                                     | 4,000,097.00  | 0.00           | 4,000,097.00  | 0.00            | 0.00         | 0.00      | 0.00   | 4,000,097.00          | 4,000,097.00       | 0.00            | 0.00   |
| 129427         | MEJORAMIENTO CARRETERA RUTA CA-13 TRAMO IXLU-MONTERREY FLORES, PETEN (PAVIMENTACION)                                                                                                            | 3,000,000.00  | -3,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 129914         | MEJORAMIENTO CARRETERA TRAMO BIF. CA-09 NORTE KM 46.86 ENTRADA FINCA SAN MIGUEL - ALDEA EL CARMEN, SANARATE, EL PROGRESO (PAVIMENTACION)                                                        | 1,500,000.00  | 0.00           | 1,500,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,500,000.00          | 1,500,000.00       | 0.00            | 0.00   |
| 130902         | MEJORAMIENTO CARRETERA PUENTE EL MOTAGUA - ALDEA LLANO GRANDE, SALAMA, BAJA VERAPAZ                                                                                                             | 22,500,002.00 | 0.00           | 22,500,002.00 | 0.00            | 0.00         | 0.00      | 0.00   | 22,500,002.00         | 22,500,002.00      | 0.00            | 0.00   |
| 133500         | MEJORAMIENTO CARRETERA RUTA NACIONAL 11 TRAMO BIF KM 142 HACIA TECOJATE, NUEVA CONCEPCION Y RUTA RD-ESC-27 Y TRAMO LA HORQUETA TIQUISATE A NUEVA CONCEPCION, ESCUINTLA (PAVIMENTACION)          | 16,743,462.00 | -16,743,462.00 | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 134501         | MEJORAMIENTO CARRETERA CA-01 OCCIDENTE BIF. SAN CRISTOBAL TOTONICAPAN KM. 188+600 A BIF. SAN LORENZO KM. 257+600, HUEHUETENANGO                                                                 | 10,000,000.00 | -10,000,000.00 | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 135690         | MEJORAMIENTO CAMINO RURAL ALDEA CHIRRENOX, SAN FRANCISCO EL ALTO, TOTONICAPAN                                                                                                                   | 393,159.00    | 0.00           | 393,159.00    | 0.00            | 0.00         | 0.00      | 0.00   | 393,159.00            | 393,159.00         | 0.00            | 0.00   |
| 135764         | MEJORAMIENTO CAMINO RURAL CANTON RANCHO DE TEJA, TOTONICAPAN, TOTONICAPAN                                                                                                                       | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 135770         | MEJORAMIENTO CAMINO RURAL PARAJE CHOQUISIS CHICHAJ Y CHOCOBALA, ALDEA TZANJON MOMOSTENANGO TOTONICAPAN                                                                                          | 847,080.00    | 0.00           | 847,080.00    | 0.00            | 0.00         | 0.00      | 0.00   | 847,080.00            | 847,080.00         | 0.00            | 0.00   |
| 135854         | MEJORAMIENTO CAMINO RURAL ALDEA BARRANECHÉ, MUNICIPIO DE TOTONICAPAN, DEPARTAMENTO DE TOTONICAPAN                                                                                               | 512,398.00    | 0.00           | 512,398.00    | 0.00            | 0.00         | 0.00      | 0.00   | 512,398.00            | 512,398.00         | 0.00            | 0.00   |

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PAGINA : 11 DE 12  
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- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,018

|        | DESCRIPCION                                                                                                                                    | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido | Devengado | Pagado | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|--------|
| 136403 | MEJORAMIENTO CAMINO RURAL ALDEA RANCHO DE TEJA, SAN FRANCISCO EL ALTO, TOTONICAPAN                                                             | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 137342 | MEJORAMIENTO CARRETERA RD-QUE-13, TRAMO SAN CARLOS SIJA - HUITAN, QUETZALTENANGO                                                               | 4,000,000.00  | 15,536,574.00  | 19,536,574.00 | 0.00            | 0.00         | 0.00      | 0.00   | 19,536,574.00         | 19,536,574.00      | 0.00            | 0.00   |
| 153114 | MEJORAMIENTO CAMINO RURAL CENTRO PARAJE XEQUIAC-CANTON XANTUN, TOTONICAPAN                                                                     | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 153118 | MEJORAMIENTO CAMINO RURAL PARAJE PACHAQUIIUCHAJ-ALDEA PATACHAJ, SAN CRISTOBAL, TOTONICAPAN                                                     | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 153120 | MEJORAMIENTO CAMINO RURAL CASERIO PASUC-ALDEA LOS CIPRESES MOMOSTENANGO, TOTONICAPAN                                                           | 900,000.00    | 0.00           | 900,000.00    | 0.00            | 0.00         | 0.00      | 0.00   | 900,000.00            | 900,000.00         | 0.00            | 0.00   |
| 153122 | MEJORAMIENTO CAMINO RURAL PARAJE TZANCORRAL-CANTON GUALTUX SANTA LUCIA LA REFORMA, TOTONICAPAN                                                 | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 153125 | MEJORAMIENTO CAMINO RURAL PARAJE PASAKUIM-ALDEA PATACHAJ SAN CRISTOBAL, TOTONICAPAN                                                            | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 153126 | MEJORAMIENTO CAMINO RURAL PARAJE CHI-PEDRO CHISAC ALDEA SAN ANTONIO SIJA, SAN FRANCISCO EL ALTO, TOTONICAPAN                                   | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 153128 | MEJORAMIENTO CARRETERA RD-QUE-13 221+100 A 223+300, COATEPEQUE, QUETZALTENANGO                                                                 | 1,000,000.00  | -675,000.00    | 325,000.00    | 0.00            | 0.00         | 0.00      | 0.00   | 325,000.00            | 325,000.00         | 0.00            | 0.00   |
| 153130 | MEJORAMIENTO CARRETERA RD-QUE-13 212+300 A 216+640, ALDEA EL ROSARIO, GENOVA, QUETZALTENANGO                                                   | 1,000,000.00  | 10,269,969.00  | 11,269,969.00 | 0.00            | 0.00         | 0.00      | 0.00   | 11,269,969.00         | 11,269,969.00      | 0.00            | 0.00   |
| 153131 | MEJORAMIENTO CARRETERA RUTA CPR-QUE-25 TRAMO SAN JERONIMO HACIA EL PALMAR, SECTOR CHUVA COLOMBA, QUETZALTENANGO                                | 4,000,000.00  | -1,933,304.00  | 2,066,696.00  | 0.00            | 0.00         | 0.00      | 0.00   | 2,066,696.00          | 2,066,696.00       | 0.00            | 0.00   |
| 153132 | MEJORAMIENTO CARRETERA RD-QUE-16 EST. 228+600 HACIA EST. 230+650, PALESTINA DE LOS ALTOS-ALDEA SAN JOSE BUENA VISTA, QUETZALTENANGO            | 1,500,000.00  | 3,555,159.00   | 5,055,159.00  | 0.00            | 0.00         | 0.00      | 0.00   | 5,055,159.00          | 5,055,159.00       | 0.00            | 0.00   |
| 153133 | MEJORAMIENTO CARRETERA SAN ANTONIO SUCHITEPEQUEZ COMUNIAD CHOCOLA-SANTO TOMAS LA UNION, SUCHITEPEQUEZ.                                         | 5,000,000.00  | 7,153,290.00   | 12,153,290.00 | 0.00            | 0.00         | 0.00      | 0.00   | 12,153,290.00         | 12,153,290.00      | 0.00            | 0.00   |
| 153134 | MEJORAMIENTO CARRETERA RN-11 TRAMO PATULUL SUCHITEPEQUEZ EST. 152+26 A SAN LUCAS TOLIMAN EST. 176+816, SOLOLA                                  | 4,000,000.00  | -4,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 154956 | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN ANTONIO ILOTENANGO Y RD TOTO 01                                                           | 15,000,000.00 | 0.00           | 15,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 15,000,000.00         | 15,000,000.00      | 0.00            | 0.00   |
| 154958 | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN PEDRO JOCOPILAS, ALDEA SAN PABLO, QUICHE                                                  | 20,000,000.00 | 20,000,000.00  | 40,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 40,000,000.00         | 40,000,000.00      | 0.00            | 0.00   |
| 154969 | MEJORAMIENTO CARRETERA RD-PET-04, BIF CA-13 YAXHA, ESTACION 521+850 - 533+015, FLORES, PETEN                                                   | 2,000,000.00  | -2,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 154983 | MEJORAMIENTO CARRETERA RN-01 ROTONDA LA LICORERA ESTACION 204+300 ENTRADA SAN JUAN OSTUNCALCO ESTACION 214+300 QUETZALTENANAGO                 | 8,000,000.00  | -8,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 154990 | CONSTRUCCION PASO A DESNIVEL KM. 14+700 CA-1 CALZADA ROOSEVELT, MIXCO, GUATEMALA                                                               | 5,000,000.00  | 24,465,104.00  | 29,465,104.00 | 0.00            | 0.00         | 0.00      | 0.00   | 29,465,104.00         | 29,465,104.00      | 0.00            | 0.00   |
| 155004 | MEJORAMIENTO CAMINO RURAL ALDEA XAXMOXAN-ALDEA XECOL AMAJCHEL Y AMAJCHEL CENTRO-SANTA CLARA, CHAJUL, QUICHE                                    | 2,000,000.00  | 0.00           | 2,000,000.00  | 1,500,000.00    | 0.00         | 0.00      | 0.00   | 500,000.00            | 2,000,000.00       | 0.00            | 0.00   |
| 155005 | MEJORAMIENTO CARRETERA RDSM-01 MONUMENTO JUSTO RUFINO BARRIOS EST. 262+980 HACIA SAN LORENZO EST. 271+680, SAN MARCOS                          | 30,000,000.00 | -15,428,556.00 | 14,571,444.00 | 0.00            | 0.00         | 0.00      | 0.00   | 14,571,444.00         | 14,571,444.00      | 0.00            | 0.00   |
| 155007 | MEJORAMIENTO CAMINO RURAL A JUMAYTEPEQUE,NUEVA SANTA ROSA, ESTACION 76+210 A 80+410, SANTA ROSA                                                | 9,000,000.00  | 0.00           | 9,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 9,000,000.00          | 9,000,000.00       | 0.00            | 0.00   |
| 155248 | MEJORAMIENTO CARRETERA CIRCUNVALACION COLOMBA COSTA CUCA RD-QUE-12 DE 222+000 A 224+710 QUETZALTENANGO                                         | 1,000,000.00  | 6,055,610.00   | 7,055,610.00  | 0.00            | 0.00         | 0.00      | 0.00   | 7,055,610.00          | 7,055,610.00       | 0.00            | 0.00   |
| 155643 | MEJORAMIENTO CAMINO RURAL ALDEA XEQUEMEYA A CASERIO RACHOQUEL, MOMOSTENANGO, TOTONICAPAN                                                       | 2,000,000.00  | 0.00           | 2,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 2,000,000.00          | 2,000,000.00       | 0.00            | 0.00   |
| 155753 | MEJORAMIENTO CAMINO RURAL XOLABAJ A ALDEA PALOMORA, SAN ANDRES XECUL, TOTONICAPAN                                                              | 1,000,000.00  | 0.00           | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 155771 | MEJORAMIENTO CARRETERA RN-9 NORTE, EST. 377+360 A 406+560 TRAMO SAN MATEO IXTATAN - BARILLAS, HUEHUETENANGO                                    | 10,000,000.00 | 0.00           | 10,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 10,000,000.00         | 10,000,000.00      | 0.00            | 0.00   |
| 155808 | MEJORAMIENTO CARRETERA TRAMO CRUCE A PUENTE LA BARRANQUILLA HACIA PLAN BUENA VISTA, DEL KM. 66 AL KM. 70, SANARATE, EL PROGRESO                | 2,000,001.00  | 0.00           | 2,000,001.00  | 0.00            | 0.00         | 0.00      | 0.00   | 2,000,001.00          | 2,000,001.00       | 0.00            | 0.00   |
| 156117 | MEJORAMIENTO CARRETERA RN-01 SALIDA SAN JUAN OSTUNCALCO EST. 214+700, QUETZALTENANGO A ENTRADA SAN PEDRO SACATEPEQUEZ EST. 247+400, SAN MARCOS | 11,000,000.00 | 34,883,622.00  | 45,883,622.00 | 0.00            | 0.00         | 0.00      | 0.00   | 45,883,622.00         | 45,883,622.00      | 0.00            | 0.00   |
| 156726 | CONSTRUCCION CARRETERA - BIFURCACIÓN CA-09 NORTE, KILÓMETRO 291.500 A KILOMETRO 296.6, PUERTO BARRIOS, IZABAL                                  | 11,000,000.00 | -11,000,000.00 | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 96810  | MEJORAMIENTO CARRETERA CA14 EL RANCHO EL PROGRESO HACIA CUMBRE SANTA ELENA COBAN ALTA VERAPAZ PAVIMENTACION                                    | 2,000,000.00  | -2,000,000.00  | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 96880  | MEJORAMIENTO CARRETERA SAN PEDRO PINULA JALAPA, HACIA SAN DIEGO ZACAPA (PAVIMENTACION)                                                         | 301,000.00    | -301,000.00    | 0.00          | 0.00            | 0.00         | 0.00      | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 98375  | CONSTRUCCION CAMINO RURAL MANZANOTES-GUALAN, RD ZAC-03 DIF RD-13                                                                               | 800,000.00    | 0.00           | 800,000.00    | 0.00            | 0.00         | 0.00      | 0.00   | 800,000.00            | 800,000.00         | 0.00            | 0.00   |
| 99889  | MEJORAMIENTO CARRETERA TRAMO CA-10 BIFURCACION CA-9, RIO HONDO Y ESTANZUELA ZACAPA (PAVIMENTACION)                                             | 3,000,000.00  | 1,534,896.00   | 4,534,896.00  | 0.00            | 0.00         | 0.00      | 0.00   | 4,534,896.00          | 4,534,896.00       | 0.00            | 0.00   |

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 12 DE 12  
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- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,018

| DESCRIPCION |                                                                                                       | Asignado         | Modificado     | Vigente          | Precomprometido | Comprometido   | Devengado      | Pagado         | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|-------------|-------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|-----------------|----------------|----------------|----------------|-----------------------|--------------------|-----------------|--------|
| TOTAL       | 1113-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD | 308,019,899.00   | 0.00           | 308,019,899.00   | 4,050,000.00    | 0.00           | 0.00           | 0.00           | 303,969,899.00        | 308,019,899.00     | 0.00            | 0.00   |
| TOTAL       | 1113-0013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                    | 2,130,007,153.00 | 413,102,697.00 | 2,543,109,850.00 | 901,196,980.78  | 335,430,705.92 | 328,012,544.52 | 216,356,064.51 | 1,306,482,163.30      | 2,215,097,305.48   | 111,656,480.01  | 12.90  |