

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 1 DE 9  
FECHA : 03/05/2017  
HORA : 11:27.08  
REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,017

|                | DESCRIPCION                                                                                                                                                                           | Asignado       | Modificado     | Vigente        | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
| 1113-0013      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                                                                                                              |                |                |                |                 |               |               |               |                       |                    |                 |        |
| 1113-0013- 202 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS                                                                                               |                |                |                |                 |               |               |               |                       |                    |                 |        |
| 100133         | MEJORAMIENTO CARRETERA RD SCH - 14, TRAMO: ALDEA PANABAJ (RD SOL-04)- CHICACAO (PAVIMENTACION)                                                                                        | 17,419,000.00  | 14,638,698.00  | 32,057,698.00  | 14,802,462.52   | 15,653,563.48 | 15,653,563.48 | 0.00          | 1,601,672.00          | 16,404,134.52      | 15,653,563.48   | 48.83  |
| 10109          | MEJORAMIENTO CARRETERA TRAMO: MATAQUESCUINTLA - JALAPA,MATAQUESCUINTLA - SAN JOSE PINULA - MATEQUESCUINTLA - SAMORORO (REHABILITACION)                                                | 20,000,000.00  | 0.00           | 20,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 20,000,000.00         | 20,000,000.00      | 0.00            | 0.00   |
| 102580         | MEJORAMIENTO CARRETERA TRAMOS: AGUA BLANCA - SAN MANUEL CHAPARRON - CASA DE TABLAS, E IPALA - SAN LUIS JILOTEPEQUE - SAN PEDRO PINULA - JALAPA (PAVIMENTACION)                        | 10,000,000.00  | 0.00           | 10,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 10,000,000.00         | 10,000,000.00      | 0.00            | 0.00   |
| 116527         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO II: SECA - LANCETILLO -SAQUIXPEC - EL PARAISO, LONGITUD 36.54 KM                                                                               | 58,506,848.00  | -6,463,000.00  | 52,043,848.00  | 0.00            | 0.00          | 0.00          | 0.00          | 52,043,848.00         | 52,043,848.00      | 0.00            | 0.00   |
| 116528         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO III: EL PARAISO - RIO COPON - ASENCION COPON - SAN JUAN CHACTELA, LONGITUD 25.39 KM                                                            | 50,000,000.00  | -5,383,000.00  | 44,617,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 44,617,000.00         | 44,617,000.00      | 0.00            | 0.00   |
| 116530         | MEJORAMIENTO CARRETERA TRAMO: RANCHO DE TEJA - MOMOSTENANGO (PAVIMENTACION)                                                                                                           | 576,000.00     | 0.00           | 576,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 576,000.00            | 576,000.00         | 0.00            | 0.00   |
| 116535         | MEJORAMIENTO CARRETERA RN 12 SUR, TRAMO: SAN MARCOS - GUATIVIL - EL QUETZAL - SINTANA                                                                                                 | 3,200,000.00   | 0.00           | 3,200,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 3,200,000.00          | 3,200,000.00       | 0.00            | 0.00   |
| 116547         | MEJORAMIENTO CARRETERA RD CHM-4, TRAMO: TECPAN GUATEMALA - PATZUN                                                                                                                     | 500,000.00     | 1,517,470.00   | 2,017,470.00   | 0.00            | 0.00          | 0.00          | 0.00          | 2,017,470.00          | 2,017,470.00       | 0.00            | 0.00   |
| 130705         | CONSTRUCCION CARRETERA LIBRAMIENTO CABECERA DEPARTAMENTAL DE CHIMALTENANGO, RUTA CA-1 OCCIDENTE, TRAMO: KM 48 CA-01 OCC. (SAN MIGUEL MORAZAN) - KM 62 CA-01 OCC.                      | 190,000,000.00 | 0.00           | 190,000,000.00 | 19,645,157.32   | 80,354,842.68 | 80,354,842.68 | 45,354,842.68 | 90,000,000.00         | 109,645,157.32     | 35,000,000.00   | 42.29  |
| 132258         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO IV: SAN JUAN CHACTELA - IXCAN, LONGITUD 45.6 KM.                                                                                               | 30,000,000.00  | -2,773,000.00  | 27,227,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 27,227,000.00         | 27,227,000.00      | 0.00            | 0.00   |
| 136547         | CONSTRUCCION PUENTE VEHICULAR EL ARENAL                                                                                                                                               | 1,200,000.00   | 0.00           | 1,200,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,200,000.00          | 1,200,000.00       | 0.00            | 0.00   |
| 142767         | MEJORAMIENTO CARRETERA RD QUI 25, TRAMO: FTN (ALDEA SAN FRANCISCO) - INGENIEROS (FRONTERA)                                                                                            | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 14834          | REPOSICION CARRETERA RDSM 13, TRAMO: RIO BLANCO ENTRONQUE EN EL KILOMETRO 268 DE LA RUTA NACIONAL 1 - SANTA IRENE (REHABILITACION)                                                    | 40,000,000.00  | -15,000,000.00 | 25,000,000.00  | 12,209,188.53   | 12,790,811.47 | 12,790,811.47 | 9,014,163.50  | 0.00                  | 12,209,188.53      | 3,776,647.97    | 51.16  |
| 149858         | MEJORAMIENTO CARRETERA TRAMOS: RUTA CA-10 QUEZALTEPEQUE - PADRE MIGUEL - ESQUIPULAS - FRONTERA AGUA CALIENTE, RUTA CA-12 PADRE MIGUEL - FRONTERA ANGUIATU, DEPARTAMENTO DE CHIQUIMULA | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 15149          | MEJORAMIENTO CARRETERA RN-05, TRAMO: CAMPUR-FRAY BARTOLOME DE LAS CASAS (PAVIMENTACION)                                                                                               | 40,000,000.00  | 0.00           | 40,000,000.00  | 36,000,000.00   | 0.00          | 0.00          | 0.00          | 4,000,000.00          | 40,000,000.00      | 0.00            | 0.00   |
| 154599         | CONSTRUCCION PUENTE VEHICULAR ALDEA CHITOMAX, MUNICIPIO DE CUBULCO, BAJA VERAPAZ                                                                                                      | 40,000,000.00  | 0.00           | 40,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 40,000,000.00         | 40,000,000.00      | 0.00            | 0.00   |
| 171379         | CONSTRUCCION CARRETERA CA-1 OCC., CHICHAVAC A CHICE VIA RIO MOTAGUA, TRAMO: ESTACION 16+740 (ENTRADA A PAQUIP) A LA ESTACION 29+440 (RIO MOTAGUA), LONGITUD APROXIMADA 12.70 KM.      | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00          | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 173534         | CONSTRUCCION CARRETERA RURAL TRAMO LOS PAJALES CHIVAQUITO CHITOMAX                                                                                                                    | 40,000,000.00  | 0.00           | 40,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 40,000,000.00         | 40,000,000.00      | 0.00            | 0.00   |
| 18412          | MEJORAMIENTO CARRETERA TRAMO: BIFURCACION RD QUI-02 SANTA CRUZ DEL QUICHE - SAN ANDRES SAJCABAJA (REHABILITACION)                                                                     | 0.00           | 7,253,302.00   | 7,253,302.00   | 0.00            | 0.00          | 0.00          | 0.00          | 7,253,302.00          | 7,253,302.00       | 0.00            | 0.00   |
| 18433          | MEJORAMIENTO CARRETERA RDHUE-6 TRAMO: ENTRONQUE CA-01 EN EL KILOMETRO 314 LA LIBERTAD (REHABILITACION)                                                                                | 5,000,000.00   | 0.00           | 5,000,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 18435          | MEJORAMIENTO CARRETERA RDHUE-29, TRAMO: RDHUE-8 TOHON - SANTIAGO CHIMALTENANGO - ENTRONQUE CON LA CA-01 EN EL KM 292 (REHABILITACION)                                                 | 5,000,000.00   | 15,000,000.00  | 20,000,000.00  | 19,500,000.00   | 0.00          | 0.00          | 0.00          | 500,000.00            | 20,000,000.00      | 0.00            | 0.00   |
| 18437          | MEJORAMIENTO CARRETERA RDHUE-11, TRAMO: ENTRONQUE CA-01 EN EL KILOMETRO 274 - SANTA BARBARA (REHABILITACION)                                                                          | 5,000,000.00   | 0.00           | 5,000,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 189312         | MEJORAMIENTO CARRETERA RD SCH 7, TRAMO I: KM 169+018 CA-2 OCC. (CUYOTENANGO) - KM 196+000 (SAN JOSE LA MAQUINA), LONGITUD APROXIMADA 27.0 KMS.                                        | 30,000,000.00  | 0.00           | 30,000,000.00  | 22,214,872.46   | 4,285,127.54  | 4,285,127.18  | 0.00          | 3,500,000.00          | 25,714,872.82      | 4,285,127.18    | 14.28  |
| 189315         | MEJORAMIENTO CARRETERA RD SCH 7, TRAMO II: KM 196+000 (SAN JOSE LA MAQUINA) - KM 227+653 (EL TULATE), LONGITUD APROXIMADA 32.0 KMS.                                                   | 30,000,000.00  | 0.00           | 30,000,000.00  | 14,902,990.21   | 11,597,009.79 | 11,597,009.79 | 8,438,815.09  | 3,500,000.00          | 18,402,990.21      | 3,158,194.70    | 38.66  |
| 189444         | CONSTRUCCION CARRETERA TRAMO: RUTA SRO - 5, CA-2 ORIENTE TAXISCO - ALDEA LA AVELLANA                                                                                                  | 18,300,000.00  | 0.00           | 18,300,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 18,300,000.00         | 18,300,000.00      | 0.00            | 0.00   |
| 189455         | MEJORAMIENTO CARRETERA RD-QUI 5, TRAMO: ALDEA SANTA ROSA CHUJUYUB - SAN ANDRES SAJCABAJA                                                                                              | 11,304,000.00  | -5,628,470.00  | 5,675,530.00   | 0.00            | 0.00          | 0.00          | 0.00          | 5,675,530.00          | 5,675,530.00       | 0.00            | 0.00   |
| 189481         | MEJORAMIENTO CARRETERA RUTA DEPARTAMENTAL JUTIAPA 43TRAMO: BIFURCACION CA-02 ORIENTE - ALDEA PEDRO DE ALVARADO - LA BARRONA                                                           | 1,600,000.00   | 0.00           | 1,600,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,600,000.00          | 1,600,000.00       | 0.00            | 0.00   |
| 189499         | MEJORAMIENTO CARRETERA RD QUICHE 4 TRAMO: SANTA CRUZ DEL QUICHE - PATZITE - CHIMENTE                                                                                                  | 13,210,000.00  | -6,889,000.00  | 6,321,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 6,321,000.00          | 6,321,000.00       | 0.00            | 0.00   |

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|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-----------------|---------------|---------------|--------|-----------------------|--------------------|-----------------|--------|
| 189823 | CONSTRUCCION PUENTE VEHICULAR PARALELO AL PUENTE EL JOBO KM. 130.0 RUTA CA-08 FRONTERA CON EL SALVADOR                                             | 500,000.00     | 311,720.00     | 811,720.00     | 0.00            | 0.00          | 0.00          | 0.00   | 811,720.00            | 811,720.00         | 0.00            | 0.00   |
| 189831 | CONSTRUCCION PUENTE VEHICULAR KM 31.5 DE LA RUTA CA-01 OCCIDENTE, SAN BARTOLOME MILPAS ALTAS                                                       | 250,000.00     | 286,415.00     | 536,415.00     | 0.00            | 0.00          | 0.00          | 0.00   | 536,415.00            | 536,415.00         | 0.00            | 0.00   |
| 189880 | MEJORAMIENTO CARRETERA RUTA NACIONAL 13 TRAMO: ALDEA BILOMA - ALDEA CABALLO BLANCO                                                                 | 15,000,000.00  | 0.00           | 15,000,000.00  | 13,000,000.00   | 0.00          | 0.00          | 0.00   | 2,000,000.00          | 15,000,000.00      | 0.00            | 0.00   |
| 189902 | CONSTRUCCION CARRETERA RN 11 TRAMO: SAN LUCAS TOLIMÁN - PATULUL - COCALES                                                                          | 30,000,000.00  | 0.00           | 30,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 30,000,000.00         | 30,000,000.00      | 0.00            | 0.00   |
| 190088 | MEJORAMIENTO CARRETERA RUTA CA-10 TRAMO: QUEZALTEPEQUE - FRONTERA AGUA CALIENTE                                                                    | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190096 | MEJORAMIENTO CARRETERA RUTA DEPARTAMENTAL SUCHITEPEQUEZ 8, TRAMO: ALDEA GUINEALES-SANTO TOMAS LA UNION                                             | 480,000.00     | 10,000,000.00  | 10,480,000.00  | 10,000,000.00   | 0.00          | 0.00          | 0.00   | 480,000.00            | 10,480,000.00      | 0.00            | 0.00   |
| 190098 | CONSTRUCCION PASO A DESNIVEL RUTA CA - 01 OCCIDENTE CUATRO CAMINOS, TOTONICAPAN                                                                    | 40,000,000.00  | 0.00           | 40,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 40,000,000.00         | 40,000,000.00      | 0.00            | 0.00   |
| 190099 | CONSTRUCCION CARRETERA CAMINO RURAL, ALDEA AGUA BLANCA - ALDEA LA CAMPANA, USPANTAN, QUICHE                                                        | 384,000.00     | 0.00           | 384,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 384,000.00            | 384,000.00         | 0.00            | 0.00   |
| 190101 | MEJORAMIENTO CARRETERA RD GUA-50, TRAMO ALDEA LO DE MEJIA SAJCAVILLA - SAN RAIMUNDO                                                                | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190104 | CONSTRUCCION CARRETERA RD- ESC 27 TRAMO: FINCA IPALA RIO BRAVO - EL SEMILLERO TIQUISATE.                                                           | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190108 | MEJORAMIENTO CARRETERA TAJUMULCO - ALDEA TOCACHE (SAN PABLO) SAN MARCOS.                                                                           | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190110 | CONSTRUCCION PUENTE VEHICULAR LAS LAJAS, RUTA NACIONAL 14.                                                                                         | 500,000.00     | 36,415.00      | 536,415.00     | 0.00            | 0.00          | 0.00          | 0.00   | 536,415.00            | 536,415.00         | 0.00            | 0.00   |
| 190111 | MEJORAMIENTO CARRETERA RD GUA - 12 TRAMO ALDEA CARRIZAL, SAN RAIMUNDO, ALDEA VUELTA GRANDE, CHUARRANCHO.                                           | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190113 | MEJORAMIENTO CARRETERA RN - 9N TRAMO: QUETZALTENANGO - OLINTEPEQUE                                                                                 | 480,000.00     | 0.00           | 480,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 480,000.00            | 480,000.00         | 0.00            | 0.00   |
| 190116 | MEJORAMIENTO CARRETERA TRAMO: ALDEA CHINCHILA - SAN LUIS, PETEN                                                                                    | 400,000.00     | 0.00           | 400,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 400,000.00            | 400,000.00         | 0.00            | 0.00   |
| 190117 | MEJORAMIENTO CARRETERA TRAMO: BIFURCACION CA-01 OCCIDENTE A LA CABECERA MUNICIPAL DE NAHUALA.                                                      | 80,000.00      | 0.00           | 80,000.00      | 0.00            | 0.00          | 0.00          | 0.00   | 80,000.00             | 80,000.00          | 0.00            | 0.00   |
| 190118 | MEJORAMIENTO CARRETERA TRAMO: ALDEA PANABAJ SANTIAGO ATITLÁN - ALDEA CHICAJAY SAN PEDRO LA LAGUNA                                                  | 15,000,000.00  | 0.00           | 15,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 15,000,000.00         | 15,000,000.00      | 0.00            | 0.00   |
| 190119 | CONSTRUCCION CARRETERA ALDEA CHIQUIRINES - ALDEA LA BLANCA SAN MARCOS                                                                              | 15,240,000.00  | 0.00           | 15,240,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 15,240,000.00         | 15,240,000.00      | 0.00            | 0.00   |
| 190120 | CONSTRUCCION CARRETERA TRAMO: SANTA CRUZ BARILLAS - RÍO ESPÍRITU                                                                                   | 1,792,000.00   | 0.00           | 1,792,000.00   | 0.00            | 0.00          | 0.00          | 0.00   | 1,792,000.00          | 1,792,000.00       | 0.00            | 0.00   |
| 190121 | CONSTRUCCION PUENTE VEHICULAR SOBRE RIO LA PASIÓN, SAYAXCHE, PETEN                                                                                 | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190122 | MEJORAMIENTO CARRETERA RUTA RD QUE-01 TRAMO: BIFURCACIÓN RN-01 - ALDEA LA VICTORIA, SAN JUAN OSTUNCALCO                                            | 480,000.00     | 0.00           | 480,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 480,000.00            | 480,000.00         | 0.00            | 0.00   |
| 190123 | MEJORAMIENTO CARRETERA RD SOL 4. TRAMO TZANUCUB - SANTA MARIA VISITACION - SANTA CLARA LA LAGUNA, SOLOLA.                                          | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190124 | MEJORAMIENTO CARRETERA RD PET 12 DEL TRAMO: LAS CRUCES - PUESTO FRONTERIZO BETHEL, PETEN.                                                          | 500,000.00     | 1,000,000.00   | 1,500,000.00   | 0.00            | 0.00          | 0.00          | 0.00   | 1,500,000.00          | 1,500,000.00       | 0.00            | 0.00   |
| 190125 | MEJORAMIENTO CARRETERA RUTA NACIONAL 10 A TRAMO: SAN MIGUEL DUEÑAS - SAN JOSE CALDERAS MUNICIPIO DE SAN MIGUEL DUEÑAS DEPARTAMENTO DE SACATEPEQUEZ | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 190126 | MEJORAMIENTO CARRETERA RUTA CA-13, TRAMO: LA RUIDOSA - RÍO DULCE                                                                                   | 30,000,000.00  | 0.00           | 30,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 30,000,000.00         | 30,000,000.00      | 0.00            | 0.00   |
| 190127 | MEJORAMIENTO PUENTE VEHICULAR BELICE                                                                                                               | 40,000,000.00  | 0.00           | 40,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 40,000,000.00         | 40,000,000.00      | 0.00            | 0.00   |
| 190128 | CONSTRUCCION PUENTE VEHICULAR LAS VACAS                                                                                                            | 500,000.00     | 0.00           | 500,000.00     | 0.00            | 0.00          | 0.00          | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 24234  | CONSTRUCCION CARRETERA CA-9 NORTE, TRAMO: SANARATE - EL RANCHO                                                                                     | 329,625,000.00 | 0.00           | 329,625,000.00 | 0.00            | 0.00          | 0.00          | 0.00   | 329,625,000.00        | 329,625,000.00     | 0.00            | 0.00   |
| 2431   | MEJORAMIENTO CARRETERA ACCESO MIRAMUNDO - LA LAGUNETA - SAN CARLOS ALZATATE - MORAŽAN (PAVIMENTACION)                                              | 25,000,000.00  | 0.00           | 25,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 25,000,000.00         | 25,000,000.00      | 0.00            | 0.00   |
| 2449   | MEJORAMIENTO CARRETERA TRAMO CA 1 ORIENTE DESVIO A PUEBLO NUEVO VINAS BARBERENA REHABILITACION                                                     | 0.00           | 75,872,224.00  | 75,872,224.00  | 38,415,918.37   | 19,819,501.18 | 19,819,501.18 | 0.00   | 17,636,804.45         | 56,052,722.82      | 19,819,501.18   | 26.12  |
| 34968  | MEJORAMIENTO CARRETERA RN7E TRAMO I: SAN JULIAN-TAMAHU-TUCURU-PUENTE CHASCO (PAVIMENTACION)                                                        | 35,014,763.00  | 0.00           | 35,014,763.00  | 0.00            | 0.00          | 0.00          | 0.00   | 35,014,763.00         | 35,014,763.00      | 0.00            | 0.00   |
| 34973  | MEJORAMIENTO CARRETERA RN7E TRAMO III: PANZOS-PUENTE CAHABONCITO-EL ESTOR (PAVIMENTACION)                                                          | 30,000,000.00  | 0.00           | 30,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 30,000,000.00         | 30,000,000.00      | 0.00            | 0.00   |
| 37193  | REPOSICION CARRETERA RDSM 18, TRAMO: TEJUTLA - SAN MIGUEL IXTAHUACAN (REHABILITACION)                                                              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |
| 37470  | MEJORAMIENTO CARRETERA ACCESO SANYUYO - PALENCIA (INCLUYE ACCESO AL ENTRONQUE CON LA CA-9 NORTE) (PAVIMENTACION)                                   | 30,000,000.00  | 0.00           | 30,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00   | 30,000,000.00         | 30,000,000.00      | 0.00            | 0.00   |
| 37474  | REPOSICION CARRETERA CA-2 OCC, TRAMO: SIQUINALA (KM 83.) - COCALES (KM 112)                                                                        | 25,000,000.00  | -25,000,000.00 | 0.00           | 0.00            | 0.00          | 0.00          | 0.00   | 0.00                  | 0.00               | 0.00            | 0.00   |

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EJERCICIO: 2,017

| DESCRIPCION                                                                                                                     |                                                                                                                                                                                                              | Asignado         | Modificado     | Vigente          | Precomprometido | Comprometido   | Devengado      | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|-----------------|----------------|----------------|---------------|-----------------------|--------------------|-----------------|--------|
| 37502                                                                                                                           | MEJORAMIENTO CARRETERA RN-05 TRAMO: ALDEA MONTUFAR - ALDEA CONCUA - EL CHOL (PAVIMENTACION)                                                                                                                  | 5,000,000.00     | -5,000,000.00  | 0.00             | 0.00            | 0.00           | 0.00           | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 4332                                                                                                                            | MEJORAMIENTO CARRETERA TRAMO: ACCESOS IPALA - CA-10, SN JOSE LA ARADA, ALDEAS:STA ROSA, RINCONCITO, LOS CIMIENTOS, SABANA GRANDE, EL OBRAJE, SAN ESTEBAN, SASPAN Y EL TULE (REHABILITACION)                  | 10,000,000.00    | 0.00           | 10,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 10,000,000.00         | 10,000,000.00      | 0.00            | 0.00   |
| 58309                                                                                                                           | REPOSICION CARRETERA RDSM 02, TRAMO: DESVIO CONCEPCION TUTUAPA (LAS DELICIAS) - CONCEPCION TUTUAPA (REHABILITACION)                                                                                          | 0.00             | 0.00           | 0.00             | 0.00            | 0.00           | 0.00           | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 58310                                                                                                                           | REPOSICION CARRETERA RDSM 01, TRAMO: TEJUTLA - COMITANCILLO (REHABILITACION)                                                                                                                                 | 0.00             | 0.00           | 0.00             | 0.00            | 0.00           | 0.00           | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 59458                                                                                                                           | MEJORAMIENTO CARRETERA RUTA NACIONAL 5 TRAMO ALDEA EL PAJAL CAMPUR PAVIMENTACION                                                                                                                             | 0.00             | 23,493,226.00  | 23,493,226.00    | 0.00            | 0.00           | 0.00           | 0.00          | 23,493,226.00         | 23,493,226.00      | 0.00            | 0.00   |
| 60132                                                                                                                           | CONSTRUCCION CARRETERA FRANJA TRANSVERSAL DEL NORTE (FRONTERA CON MEXICO-MODESTO MENDEZ, IZABAL)                                                                                                             | 150,000,000.00   | 0.00           | 150,000,000.00   | 135,000,000.00  | 0.00           | 0.00           | 0.00          | 15,000,000.00         | 150,000,000.00     | 0.00            | 0.00   |
| 6412                                                                                                                            | MEJORAMIENTO CARRETERA CA-01 ORIENTE, TRAMO: SAN CRISTOBAL FRONTERA, CA-01 ORIENTE, LA ARENERA-IPALA-CA-10 Y ACCESOS, ALDEAS: SAN FRANCISCO, SAN ISIDRO, CHAPARRONCITO, JICAMAPA Y CIMIENTOS (PAVIMENTACION) | 5,000,000.00     | 0.00           | 5,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 66159                                                                                                                           | MEJORAMIENTO CARRETERA TRAMO: BARBERENA - EL MOLINO - SAN CRISTOBAL FRONTERA Y ACCESO EL MOLINO - VALLE NUEVO (REHABILITACION)                                                                               | 70,000,000.00    | -70,000,000.00 | 0.00             | 0.00            | 0.00           | 0.00           | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 72219                                                                                                                           | MEJORAMIENTO CARRETERA RD QUI-21 TRAMO I: CHICAMAN - EL SOCH - SECA, LONGITUD 33.66 KM                                                                                                                       | 64,325,478.00    | -7,273,000.00  | 57,052,478.00    | 0.00            | 0.00           | 0.00           | 0.00          | 57,052,478.00         | 57,052,478.00      | 0.00            | 0.00   |
| 72220                                                                                                                           | MEJORAMIENTO CARRETERA RDAV 06, TRAMO: LANQUIN - CAHABON (PAVIMENTACION)                                                                                                                                     | 5,000,000.00     | 0.00           | 5,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 75943                                                                                                                           | MEJORAMIENTO CARRETERA TRAMO RUTA CA-02, ESCUINTLA - TAXISCO, ESCUINTLA - SIQUINALA (REHABILITACION)                                                                                                         | 10,000,000.00    | 0.00           | 10,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 10,000,000.00         | 10,000,000.00      | 0.00            | 0.00   |
| 96096                                                                                                                           | MEJORAMIENTO CARRETERA CA-1 ARENERA-IPALA Y ACCESOS A SANTA CATARINA MITA-HORCONES Y AGUA BLANCA (PAVIMENTACION)                                                                                             | 5,000,000.00     | 0.00           | 5,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 96841                                                                                                                           | MEJORAMIENTO CARRETERA CR-HUE 55, TRAMO: CHEPITO - OAXAQUEÑO, LONGITUD 28 KM (PAVIMENTACION)                                                                                                                 | 1,824,000.00     | 0.00           | 1,824,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,824,000.00          | 1,824,000.00       | 0.00            | 0.00   |
| TOTAL 1113-0013- 202 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS                    |                                                                                                                                                                                                              | 1,658,691,089.00 | 0.00           | 1,658,691,089.00 | 335,690,589.41  | 144,500,856.14 | 144,500,855.78 | 62,807,821.27 | 1,178,499,643.45      | 1,514,190,233.22   | 81,693,034.51   | 8.71   |
| 1113-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE- |                                                                                                                                                                                                              |                  |                |                  |                 |                |                |               |                       |                    |                 |        |
| 111507                                                                                                                          | AMPLIACION ESCUELA PRIMARIA OFICIAL URBANA MIXTA COLONIA JERUSALEN, ZONA 8, CIUDAD PERONIA, VILLA NUEVA, GUATEMALA                                                                                           | 5,985,782.00     | 0.00           | 5,985,782.00     | 0.00            | 0.00           | 0.00           | 0.00          | 5,985,782.00          | 5,985,782.00       | 0.00            | 0.00   |
| 129949                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON TOJCHINA SAN ANTONIO SACATEPEQUEZ SAN MARCOS CODIGO UDI 1203013543                                                                                    | 4,000.00         | 0.00           | 4,000.00         | 0.00            | 0.00           | 0.00           | 0.00          | 4,000.00              | 4,000.00           | 0.00            | 0.00   |
| 131282                                                                                                                          | REPOSICION INSTITUTO BASICO NACIONAL EXPERIMENTAL CON ORIENTACION OCUPACIONAL PROFESORA MARIA CRISTINA BARRIOS, CALZADA 25 DE ABRIL ZONA 5, SAN MARCOS, SAN MARCOS. CODIGO UDI: 12-01-0043-45                | 15,930.00        | 0.00           | 15,930.00        | 0.00            | 0.00           | 0.00           | 0.00          | 15,930.00             | 15,930.00          | 0.00            | 0.00   |
| 131290                                                                                                                          | REPOSICION INSTITUTO BASICO DE TELESECUNDARIA ALDEA LAS LAGUNAS, SAN MARCOS, SAN MARCOS. CODIGO UDI: 12-01-3918-45                                                                                           | 9,150.00         | 0.00           | 9,150.00         | 0.00            | 0.00           | 0.00           | 0.00          | 9,150.00              | 9,150.00           | 0.00            | 0.00   |
| 131336                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA MARIA ALBERTINA GALVEZ SAN ANTONIO SACATEPEQUEZ SAN MARCOS CODIGO UDI 1203116943                                                                             | 1,990,759.00     | 0.00           | 1,990,759.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,990,759.00          | 1,990,759.00       | 0.00            | 0.00   |
| 131339                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LA UNION COMITANCILLO SAN MARCOS CODIGO UDI 1204390043                                                                                               | 1,449,857.00     | 0.00           | 1,449,857.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,449,857.00          | 1,449,857.00       | 0.00            | 0.00   |
| 131340                                                                                                                          | REPOSICION INSTITUTO DIVERSIFICADO POR EL SISTEMA DE COOPERATIVA LICEO FRATERNIDAD, COMITANCILLO, SAN MARCOS. CÓDIGO UDI: 12-04-4715-46                                                                      | 72,540.00        | 0.00           | 72,540.00        | 0.00            | 0.00           | 0.00           | 0.00          | 72,540.00             | 72,540.00          | 0.00            | 0.00   |
| 131352                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON TOHAMAN SIBINAL SAN MARCOS CODIGO UDI 1208040343                                                                                                      | 1,665,322.00     | 0.00           | 1,665,322.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,665,322.00          | 1,665,322.00       | 0.00            | 0.00   |
| 131358                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO BUENOS AIRES ALDEA CHANA TAJUMULCO SAN MARCOS CODIGO UDI 1209127743                                                                                  | 1,305,036.00     | 0.00           | 1,305,036.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,305,036.00          | 1,305,036.00       | 0.00            | 0.00   |
| 131368                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO CHAMAQUE EL TUMBADOR SAN MARCOS CODIGO UDI 1213058543                                                                                                | 555,369.00       | -182,223.00    | 373,146.00       | 0.00            | 0.00           | 0.00           | 0.00          | 373,146.00            | 373,146.00         | 0.00            | 0.00   |
| 131370                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ANITA DEL CARMEN VIUDA DE CARREDANO ALDEA PLAN DE LA GLORIA, EL TUMBADOR, SAN MARCOS. CODIGO UDI: 12-13-0586-43                                              | 0.00             | 464,649.00     | 464,649.00       | 464,649.00      | 0.00           | 0.00           | 0.00          | 0.00                  | 464,649.00         | 0.00            | 0.00   |
| 131372                                                                                                                          | REPOSICION ESCUELA PREPRIMARIA OFICIAL DE PARVULOS ANEXA A ESCUELA OFICIAL RURAL MIXTA CANTON MORALES EL TUMBADOR SAN MARCOS CODIGO UDI 1213336542                                                           | 173,353.00       | -72,073.00     | 101,280.00       | 0.00            | 0.00           | 0.00           | 0.00          | 101,280.00            | 101,280.00         | 0.00            | 0.00   |
| 131373                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA JOSÉ MARTÍ, COLONIA EL CARMEN, EL TUMBADOR, SAN MARCOS. CÓDIGO UDI: 12-13-0567-43                                                                           | 0.00             | 233,825.00     | 233,825.00       | 233,825.00      | 0.00           | 0.00           | 0.00          | 0.00                  | 233,825.00         | 0.00            | 0.00   |
| 131638                                                                                                                          | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO SAN FRANCISCO SECTOR SUR ALDEA RANCHO BOJON , EL QUETZAL SAN MARCOS. CODIGO UDI: 12-20-0841-43                                                       | 618,794.00       | 0.00           | 618,794.00       | 0.00            | 0.00           | 0.00           | 0.00          | 618,794.00            | 618,794.00         | 0.00            | 0.00   |

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| DESCRIPCION |                                                                                                                                         | Asignado      | Modificado  | Vigente       | Precomprometido | Comprometido | Devengado | Pagado | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|---------------|-----------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|--------|
| 131640      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA NUEVA ZELANDIA EL QUETZAL SAN MARCOS CODIGO UDI: 1220084043                       | 1,192,760.00  | 0.00        | 1,192,760.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,192,760.00          | 1,192,760.00       | 0.00            | 0.00   |
| 131641      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON LA ESPERANZA ALDEA RANCHO BOJON EL QUETZAL SAN MARCOS CODIGO UDI: 1220545243     | 845,882.00    | 0.00        | 845,882.00    | 0.00            | 0.00         | 0.00      | 0.00   | 845,882.00            | 845,882.00         | 0.00            | 0.00   |
| 131643      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SAN FRANCISCO EL QUETZAL SAN MARCOS CODIGO UDI: 1220083543                        | 1,957,522.00  | 0.00        | 1,957,522.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,957,522.00          | 1,957,522.00       | 0.00            | 0.00   |
| 131645      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIA ALBERTINA GALVEZ GARCIA EL QUETZAL SAN MARCOS CODIGO UDI: 1220083143             | 2,748,135.00  | 0.00        | 2,748,135.00  | 0.00            | 0.00         | 0.00      | 0.00   | 2,748,135.00          | 2,748,135.00       | 0.00            | 0.00   |
| 131646      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA ALDEA LA UNIÓN, EL QUETZAL, SAN MARCOS. CODIGO UDI: 12-20-0832-43                      | 381,923.00    | 0.00        | 381,923.00    | 0.00            | 0.00         | 0.00      | 0.00   | 381,923.00            | 381,923.00         | 0.00            | 0.00   |
| 131648      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA DR FRANCISCO ASTURIAS LA REFORMA SAN MARCOS CODIGO UDI: 1221085543                     | 14,073,857.00 | 0.00        | 14,073,857.00 | 0.00            | 0.00         | 0.00      | 0.00   | 14,073,857.00         | 14,073,857.00      | 0.00            | 0.00   |
| 131650      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO RECUERDO ASTURIAS, LA REFORMA, SAN MARCOS CODIGO UDI: 12-21-0861-43             | 59,832.00     | 0.00        | 59,832.00     | 0.00            | 0.00         | 0.00      | 0.00   | 59,832.00             | 59,832.00          | 0.00            | 0.00   |
| 131659      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA CHOAPEQUEZ IXCHIGUAN SAN MARCOS CODIGO UDI: 1223093443                            | 338,909.00    | 0.00        | 338,909.00    | 0.00            | 0.00         | 0.00      | 0.00   | 338,909.00            | 338,909.00         | 0.00            | 0.00   |
| 131662      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON LAS GUARDIAS ALDEA PAVOLAJ SAN JOSE OJETENAM SAN MARCOS CODIGO UDI: 1224004143   | 2,851,584.00  | 0.00        | 2,851,584.00  | 0.00            | 0.00         | 0.00      | 0.00   | 2,851,584.00          | 2,851,584.00       | 0.00            | 0.00   |
| 131667      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SAN RAFAEL GUATIVIL SAN CRISTOBAL CUCHO, SAN MARCOS. CODIGO UDI: 12-25-0970-43    | 148,930.00    | 0.00        | 148,930.00    | 0.00            | 0.00         | 0.00      | 0.00   | 148,930.00            | 148,930.00         | 0.00            | 0.00   |
| 131671      | REPOSICION ESCUELA PREPRIMARIA OFICIAL RURAL MIXTA CASERIO NIMACHE ALDEA PUEBLO VIEJO SIPACAPA SAN MARCOS CODIGO UDI:1226002942         | 697,345.00    | -444,178.00 | 253,167.00    | 0.00            | 0.00         | 0.00      | 0.00   | 253,167.00            | 253,167.00         | 0.00            | 0.00   |
| 131673      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LA ESTANCIA SIPACAPA SAN MARCOS CODIGO UDI: 1226099243                            | 947,602.00    | 0.00        | 947,602.00    | 0.00            | 0.00         | 0.00      | 0.00   | 947,602.00            | 947,602.00         | 0.00            | 0.00   |
| 131677      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA QUEQUESIGUAN SIPACAPA SAN MARCOS CODIGO UDI: 1226099343                           | 1,385,292.00  | 0.00        | 1,385,292.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,385,292.00          | 1,385,292.00       | 0.00            | 0.00   |
| 131678      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS MINAS SIPACAPA SAN MARCOS CODIGO UDI: 1226098243                              | 1,030,219.00  | 0.00        | 1,030,219.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,030,219.00          | 1,030,219.00       | 0.00            | 0.00   |
| 131702      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA 19 DE JULIO, ALDEA RIO HONDO, SAN LORENZO, SAN MARCOS. CODIGO UDI: 131702.              | 1,000,000.00  | 0.00        | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 132570      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TOJCHEC ALDEA PALAJACHUJ SAN SEBASTIAN HUEHUETENANGO CODIGO UDI: 1320096543     | 947,602.00    | 0.00        | 947,602.00    | 0.00            | 0.00         | 0.00      | 0.00   | 947,602.00            | 947,602.00         | 0.00            | 0.00   |
| 132571      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTÓN CHEOSH ALDEA AGUA CALIENTE , TECTITAN, HUEHUETENANGO. CÓDIGO UDI: 13-21-1479-43 | 372,387.00    | 0.00        | 372,387.00    | 0.00            | 0.00         | 0.00      | 0.00   | 372,387.00            | 372,387.00         | 0.00            | 0.00   |
| 132573      | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA, CANTÓN TUISBOCHE ALDEA CHISTE, TECTITAN, HUEHUETENANGO. CÓDIGO UDI: 13-21-1481-43     | 491,144.00    | 0.00        | 491,144.00    | 0.00            | 0.00         | 0.00      | 0.00   | 491,144.00            | 491,144.00         | 0.00            | 0.00   |
| 132574      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, BARRIO NARANJALES, TECTITAN, HUEHUETENANGO. CÓDIGO UDI: 13-21-0019-43                  | 367,209.00    | 0.00        | 367,209.00    | 0.00            | 0.00         | 0.00      | 0.00   | 367,209.00            | 367,209.00         | 0.00            | 0.00   |
| 132576      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA CHORJALE SECTOR LOS LOPEZ, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0260-43   | 986,318.00    | 0.00        | 986,318.00    | 0.00            | 0.00         | 0.00      | 0.00   | 986,318.00            | 986,318.00         | 0.00            | 0.00   |
| 132577      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA RANCHERÍA, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0275-43                | 517,130.00    | 0.00        | 517,130.00    | 0.00            | 0.00         | 0.00      | 0.00   | 517,130.00            | 517,130.00         | 0.00            | 0.00   |
| 132578      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTON XETALBIJOL, CAJOLÁ, QUETZALTENANGO. CÓDIGO UDI: 09-07-0284-43                   | 693,493.00    | 0.00        | 693,493.00    | 0.00            | 0.00         | 0.00      | 0.00   | 693,493.00            | 693,493.00         | 0.00            | 0.00   |
| 132580      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN VICENTE PACAYA, COATEPEQUE, QUETZALTENANGO. CODIGO UDI: 09-20-0610-43        | 312,941.00    | 0.00        | 312,941.00    | 0.00            | 0.00         | 0.00      | 0.00   | 312,941.00            | 312,941.00         | 0.00            | 0.00   |
| 132690      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA BARRIO SAN MIGUEL COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI: 0917002243              | 220,109.00    | 0.00        | 220,109.00    | 19,337.37       | 671.63       | 671.63    | 0.00   | 200,100.00            | 219,437.37         | 671.63          | 0.31   |
| 132691      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA EL PENSAMIENTO COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI: 0917361743           | 353,095.00    | 0.00        | 353,095.00    | 15,126.24       | 78,644.76    | 78,644.76 | 0.00   | 259,324.00            | 274,450.24         | 78,644.76       | 22.27  |
| 132695      | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON TUILCANABAJ CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI: 0911034943       | 1,047,384.00  | 0.00        | 1,047,384.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,047,384.00          | 1,047,384.00       | 0.00            | 0.00   |
| 132696      | REPOSICION INSTITUTO BASICO POR COOPERATIVA BARRIO SAN MARCOS CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI: 0911081545            | 18,133.00     | 0.00        | 18,133.00     | 0.00            | 0.00         | 0.00      | 0.00   | 18,133.00             | 18,133.00          | 0.00            | 0.00   |

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EJERCICIO: 2,017

|        | DESCRIPCION                                                                                                                                                   | Asignado     | Modificado | Vigente      | Precomprometido | Comprometido | Devengado  | Pagado | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|--------------|-----------------|--------------|------------|--------|--------------------------|-----------------------|--------------------|--------|
| 132702 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA REGIONAL ROCAEL CASTILLO MALDONADO, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0698-43             | 105,420.00   | 0.00       | 105,420.00   | 0.00            | 0.00         | 0.00       | 0.00   | 105,420.00               | 105,420.00            | 0.00               | 0.00   |
| 132704 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA BARRIOS, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI:09-22-0700-43                                    | 109,100.00   | 0.00       | 109,100.00   | 0.00            | 0.00         | 0.00       | 0.00   | 109,100.00               | 109,100.00            | 0.00               | 0.00   |
| 132705 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LOS PAZ, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0707-43                                   | 38,935.00    | 0.00       | 38,935.00    | 0.00            | 0.00         | 0.00       | 0.00   | 38,935.00                | 38,935.00             | 0.00               | 0.00   |
| 132707 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SEQUIVILLA, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0699-43                                | 48,579.00    | 0.00       | 48,579.00    | 0.00            | 0.00         | 0.00       | 0.00   | 48,579.00                | 48,579.00             | 0.00               | 0.00   |
| 132709 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO BENDICIÓN DE DIOS, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-4112-43                       | 197,171.00   | 0.00       | 197,171.00   | 0.00            | 0.00         | 0.00       | 0.00   | 197,171.00               | 197,171.00            | 0.00               | 0.00   |
| 132710 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO GUADALUPE, GENOVA, QUETZALTENANGO. CODIGO UDI: 09-21-0673-43                                          | 807,432.00   | 0.00       | 807,432.00   | 0.00            | 0.00         | 0.00       | 0.00   | 807,432.00               | 807,432.00            | 0.00               | 0.00   |
| 132711 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LA LOMA ALDEA VIXBEN HUITAN QUETZALTENANGO CÓDIGO UDI 0915042443                                      | 623,598.00   | 0.00       | 623,598.00   | 0.00            | 0.00         | 0.00       | 0.00   | 623,598.00               | 623,598.00            | 0.00               | 0.00   |
| 132715 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TOJWABIL ALDEA EL CARMEN PALESTINA DE LOS ALTOS QUETZALTENANGO CODIGO UDI 0924001843                  | 2,038,679.00 | 0.00       | 2,038,679.00 | 0.00            | 0.00         | 0.00       | 0.00   | 2,038,679.00             | 2,038,679.00          | 0.00               | 0.00   |
| 132716 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LOS ALONZO NUEVA LINDA PALESTINA DE LOS ALTOS QUETZALTENANGO CÓDIGO UDI 0924091443                    | 217,213.00   | 0.00       | 217,213.00   | 0.00            | 0.00         | 0.00       | 0.00   | 217,213.00               | 217,213.00            | 0.00               | 0.00   |
| 132725 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA SECTOR EL MANANTIAL ALDEA LA VICTORIA SAN JUAN OSTUNCALCO QUETZALTENANGO CODIGO UDI 0909005443                | 204,827.00   | 0.00       | 204,827.00   | 0.00            | 0.00         | 0.00       | 0.00   | 204,827.00               | 204,827.00            | 0.00               | 0.00   |
| 132727 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SANTA ANITA SAN MARTIN SACATEPEQUEZ QUETZALTENANGO CODIGO UDI 0912035743                                | 564,455.00   | 0.00       | 564,455.00   | 26,857.20       | 317,579.80   | 317,579.80 | 0.00   | 220,018.00               | 246,875.20            | 317,579.80         | 56.26  |
| 132728 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LA CUMBRE CASERIO TUIPIC SAN MARTIN SACATEPEQUEZ QUETZALTENANGO CODIGO UDI 0912001343                   | 207,318.00   | 0.00       | 207,318.00   | 3,117.15        | 4,883.85     | 4,883.85   | 0.00   | 199,317.00               | 202,434.15            | 4,883.85           | 2.36   |
| 132732 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA FRAY BARTOLOME DE LAS CASAS CANTON EL CALVARIOZUNILQUETZALTENANGO CODIGO UDI 0916043043                      | 1,948,009.00 | 0.00       | 1,948,009.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,948,009.00             | 1,948,009.00          | 0.00               | 0.00   |
| 132781 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA VEGA, ZACUALPA, QUICHE. CÓDIGO UDI: 14-04-0129-43                                                   | 745,085.00   | 0.00       | 745,085.00   | 0.00            | 0.00         | 0.00       | 0.00   | 745,085.00               | 745,085.00            | 0.00               | 0.00   |
| 132818 | REPOSICION INSTITUTO DIVERSIFICADO ESCUELA NACIONAL DE CIENCIAS COMERCIALES, 13 CALLE Y 5A AVENIDA ESQUINA, ZONA 1, SOLOLA, SOLOLA. CODIGO UDI: 07-01-0499-46 | 1,616,160.00 | 0.00       | 1,616,160.00 | 943,403.00      | 0.00         | 0.00       | 0.00   | 672,757.00               | 1,616,160.00          | 0.00               | 0.00   |
| 132819 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE XEALAS ALDEA TZANJON, MOMOSTENANGO, TOTONICAPAN. CÓDIGO UDI: 08-05-1691-43                            | 1,058,207.00 | 0.00       | 1,058,207.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,058,207.00             | 1,058,207.00          | 0.00               | 0.00   |
| 132820 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE PATUNEY ALDEA TZANJON, MOMOSTENANGO, TOTONICAPAN. CÓDIGO UDI: 08-05-0271-43                           | 2,209,122.00 | 0.00       | 2,209,122.00 | 0.00            | 0.00         | 0.00       | 0.00   | 2,209,122.00             | 2,209,122.00          | 0.00               | 0.00   |
| 132828 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, PARAJE TZANXACABAL, ALDEA CHUICACA, SANTA MARIA CHIQUIMULA, TOTONICAPAN. CODIGO UDI: 08-06-0014-43           | 139,817.00   | 0.00       | 139,817.00   | 0.00            | 0.00         | 0.00       | 0.00   | 139,817.00               | 139,817.00            | 0.00               | 0.00   |
| 132830 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA JOSE CRUZ PACHECO TAHAY CANTON CHUICRUZ TOTONICAPAN TOTONICAPAN CODIGO UDI 0801006743                         | 259,840.00   | 0.00       | 259,840.00   | 0.00            | 0.00         | 0.00       | 0.00   | 259,840.00               | 259,840.00            | 0.00               | 0.00   |
| 133243 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO LA VEGALDEA SAN ISIDRO COMITANCILLO SAN MARCOS CODIGO UDI 1204002443                                  | 228,377.00   | 0.00       | 228,377.00   | 0.00            | 0.00         | 0.00       | 0.00   | 228,377.00               | 228,377.00            | 0.00               | 0.00   |
| 133274 | REPOSICION ESCUELA PRIMARIA FICIAL RURAL MIXTA, CASERIO BUENA VISTA ALDEA LOS CORRALES , CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0846-43                  | 769,464.00   | 0.00       | 769,464.00   | 0.00            | 0.00         | 0.00       | 0.00   | 769,464.00               | 769,464.00            | 0.00               | 0.00   |
| 133275 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO TUAJLAJ ALDEA EL CHORJALE CABRICAN QUETZALTENANGO CODIGO UDI 0906027343                               | 986,318.00   | 0.00       | 986,318.00   | 0.00            | 0.00         | 0.00       | 0.00   | 986,318.00               | 986,318.00            | 0.00               | 0.00   |
| 133277 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO BUENA VISTA LA VEGA, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0016-43                             | 1,062,353.00 | 0.00       | 1,062,353.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,062,353.00             | 1,062,353.00          | 0.00               | 0.00   |
| 133278 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, EL CEBOLLIN, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0011-43                                             | 472,035.00   | 0.00       | 472,035.00   | 0.00            | 0.00         | 0.00       | 0.00   | 472,035.00               | 472,035.00            | 0.00               | 0.00   |
| 133279 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO LAS MANZANAS, CABRICAN, QUETZALTENANGO. CÓDIGO UDI: 09-06-0276-43                                    | 579,417.00   | 0.00       | 579,417.00   | 0.00            | 0.00         | 0.00       | 0.00   | 579,417.00               | 579,417.00            | 0.00               | 0.00   |

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EJERCICIO: 2,017

|        | DESCRIPCION                                                                                                                                                        | Asignado     | Modificado | Vigente      | Precomprometido | Comprometido | Devengado  | Pagado | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|--------------|-----------------|--------------|------------|--------|-----------------------|--------------------|-----------------|--------|
| 133287 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA ANGELINA YDIGORAS FUENTES CALLE PRINCIPAL DIAGONAL 449 Z2 COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI 0917237743 | 111,833.00   | 0.00       | 111,833.00   | 1,822.00        | 0.00         | 0.00       | 0.00   | 110,011.00            | 111,833.00         |                 | 0.00   |
| 133368 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO BUENA VISTA, ALDEA EL MAZANILLO, CHIANTLA, HUEHUETENANGO. CÓDIGO UDI: 13-02-0121-43                       | 322,199.00   | 0.00       | 322,199.00   | 0.00            | 0.00         | 0.00       | 0.00   | 322,199.00            | 322,199.00         |                 | 0.00   |
| 133369 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA JOVI, CUILCO, HUEHUETENANGO. CÓDIGO UDI: 13-04-0234-43                                                      | 628,324.00   | 0.00       | 628,324.00   | 0.00            | 0.00         | 0.00       | 0.00   | 628,324.00            | 628,324.00         |                 | 0.00   |
| 133372 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA MIGUEL ANGEL GORDILLO GUILLEN CANTON CENTRAL SAN ANTONIO HUISTA HUEHUETENANGO CODIGO UDI1324106343                 | 799,607.00   | 0.00       | 799,607.00   | 0.00            | 0.00         | 0.00       | 0.00   | 799,607.00            | 799,607.00         |                 | 0.00   |
| 133378 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA DE VARONES NO2 MARIANO GALVEZ 7A AVE Y 8A CALLE ZONA 1 MAZATENANGO SUCHITEPEQUEZ CODIGO UDI 1001004543                  | 68,160.00    | 0.00       | 68,160.00    | 0.00            | 0.00         | 0.00       | 0.00   | 68,160.00             | 68,160.00          |                 | 0.00   |
| 133661 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON PALANQUIX TAMBRIZAB NAHUALA SOLOLA CODIGO UDI 0705014243                                                    | 1,248,022.00 | 0.00       | 1,248,022.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,248,022.00          | 1,248,022.00       |                 | 0.00   |
| 133662 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA PACOXOM NAHUALA SOLOLA CODIGO UDI 0705016143                                                                 | 467,711.00   | 0.00       | 467,711.00   | 0.00            | 0.00         | 0.00       | 0.00   | 467,711.00            | 467,711.00         |                 | 0.00   |
| 133665 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO PACHIPAC NAHUALA SOLOLA CODIGO UDI 0705014643                                                              | 487,318.00   | 0.00       | 487,318.00   | 0.00            | 0.00         | 0.00       | 0.00   | 487,318.00            | 487,318.00         |                 | 0.00   |
| 133666 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIANO GALVEZ SAN LUCAS TOLIMAN SOLOLA CODIGO UDI 0713257743                                                     | 377,776.00   | 0.00       | 377,776.00   | 0.00            | 0.00         | 0.00       | 0.00   | 377,776.00            | 377,776.00         |                 | 0.00   |
| 133670 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA CHIRIOX SANTA CATARIAN IXTAHUACAN SOLOLA CODIGO UDI 0706022043                                               | 740,779.00   | 0.00       | 740,779.00   | 0.00            | 0.00         | 0.00       | 0.00   | 740,779.00            | 740,779.00         |                 | 0.00   |
| 133673 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA NO. 1 CANTON XIPRIAN, SANTA CLARA LA LAGUNA, SOLOLA. CODIGO UDI: 07-07-0243-43                                     | 1,132,582.00 | 0.00       | 1,132,582.00 | 1,031,186.00    | 0.00         | 0.00       | 0.00   | 101,396.00            | 1,132,582.00       |                 | 0.00   |
| 133674 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, SECTOR PABEYA Y CHICHYIAL, SANTA CLARA LA LAGUNA, SOLOLA. CODIGO UDI: 07-07-0008-43                               | 503,066.00   | 0.00       | 503,066.00   | 140,321.00      | 0.00         | 0.00       | 0.00   | 362,745.00            | 503,066.00         |                 | 0.00   |
| 133678 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA NO. 1, 1A, AV. 1-77 ZONA 1, SANTA CLARA LA LAGUNA, SOLOLA. CODIGO UDI: 07-07-0242-43                              | 84,747.00    | 0.00       | 84,747.00    | 19,775.00       | 0.00         | 0.00       | 0.00   | 64,972.00             | 84,747.00          |                 | 0.00   |
| 133890 | CONSTRUCCION INSTITUTO BASICO NACIONAL BARRIO NORTE, SAN ANDRES, PETEN.                                                                                            | 2,902,127.00 | 0.00       | 2,902,127.00 | 0.00            | 0.00         | 0.00       | 0.00   | 2,902,127.00          | 2,902,127.00       |                 | 0.00   |
| 133918 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA 3A CALLE 681 ZONA 1 SAN FRANCISCO EL ALTO TOTONICAPAN CODIGO UDI 0803014643                                       | 846,739.00   | 0.00       | 846,739.00   | 0.00            | 0.00         | 0.00       | 0.00   | 846,739.00            | 846,739.00         |                 | 0.00   |
| 133949 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA CLEMENTE MARROQUIN ROJAS SAN PABLO SAN MARCOS CODIGO UDI 1219104043                                               | 5,376,854.00 | 0.00       | 5,376,854.00 | 0.00            | 0.00         | 0.00       | 0.00   | 5,376,854.00          | 5,376,854.00       |                 | 0.00   |
| 135233 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CANTON SAN MIGUEL ALDEA RANCHO BOJON EL QUETZAL SAN MARCOS CODIGO UDI 1220002343                                   | 839,677.00   | 0.00       | 839,677.00   | 0.00            | 0.00         | 0.00       | 0.00   | 839,677.00            | 839,677.00         |                 | 0.00   |
| 135234 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA RANCHO BOJON, EL QUETZAL, SAN MARCOS. CÓDIGO UDI: 12-20-0834-43                                              | 572,347.00   | 0.00       | 572,347.00   | 0.00            | 0.00         | 0.00       | 0.00   | 572,347.00            | 572,347.00         |                 | 0.00   |
| 138095 | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIO MENDEZ MONTENEGRO CABECERA MUNICIPAL TECTITAN HUEHUETENANGO CODIGO UDI 1321098343                           | 985,660.00   | 0.00       | 985,660.00   | 0.00            | 0.00         | 0.00       | 0.00   | 985,660.00            | 985,660.00         |                 | 0.00   |
| 138136 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA PARAJE PLAN SACTZAL ALDEA SOCHEL CONCEPCION TUTUAPA SAN MARCOS CODIGO UDI 1206004143                               | 2,694,379.00 | 0.00       | 2,694,379.00 | 0.00            | 0.00         | 0.00       | 0.00   | 2,694,379.00          | 2,694,379.00       |                 | 0.00   |
| 138137 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, SAN JUAN DEL RIO, VILLA HERMOSA, FLORES COSTA CUCA, QUETZALTENANGO. CODIGO UDI: 09-22-0008-43                     | 1,929,057.00 | 0.00       | 1,929,057.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,929,057.00          | 1,929,057.00       |                 | 0.00   |
| 138155 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS CUEVAS DEL PLATANILLO SIBINAL SAN MARCOS CODIGO UDI 1208040143                                           | 738,515.00   | 0.00       | 738,515.00   | 0.00            | 0.00         | 0.00       | 0.00   | 738,515.00            | 738,515.00         |                 | 0.00   |
| 138182 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO NIMACHE SIPACAPA SAN MARCOS CODIGO UDI 1226001543                                                          | 698,675.00   | 0.00       | 698,675.00   | 0.00            | 0.00         | 0.00       | 0.00   | 698,675.00            | 698,675.00         |                 | 0.00   |
| 138220 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA COLOMBA COSTA CUCA QUETZALTENANGO CODIGO UDI 0917044943                                                            | 2,399,503.00 | 0.00       | 2,399,503.00 | 1,656,621.47    | 453,000.53   | 453,000.53 | 0.00   | 289,881.00            | 1,946,502.47       | 453,000.53      | 18.88  |
| 138240 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LOS DURAZNALES CONCEPCION CHIQUIRICHAPA QUETZALTENANGO CODIGO UDI 0911273443                                 | 296,824.00   | 0.00       | 296,824.00   | 0.00            | 0.00         | 0.00       | 0.00   | 296,824.00            | 296,824.00         |                 | 0.00   |
| 138241 | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTÓN SANTA RITA, FLORES COSTA CUCA, QUETZALTENANGO. CÓDIGO UDI: 09-22-0006-43                                   | 1,792,033.00 | 0.00       | 1,792,033.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,792,033.00          | 1,792,033.00       |                 | 0.00   |
| 150614 | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA TZUCUBAL, NAHUALA, SOLOLA. CODIGO UDI: 07-05-0160-43                                                        | 1,500,000.00 | 0.00       | 1,500,000.00 | 0.00            | 0.00         | 0.00       | 0.00   | 1,500,000.00          | 1,500,000.00       |                 | 0.00   |
| 155962 | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA CERRO CHATO, SANTA MARIA IXHUATAN, SANTA ROSA. CÓDIGO 06-10-0443-43                                       | 177,967.00   | 0.00       | 177,967.00   | 0.00            | 0.00         | 0.00       | 0.00   | 177,967.00            | 177,967.00         |                 | 0.00   |

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| DESCRIPCION    |                                                                                                                                                                                                | Asignado       | Modificado | Vigente        | Precomprometido | Comprometido | Devengado  | Pagado | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|----------------|-----------------|--------------|------------|--------|-----------------------|--------------------|-----------------|--------|
| 155972         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA ESPERANZA, SANTA MARIA IXHUATAN, SANTA ROSA, CODIGO 06-10-0311-43                                                                  | 619,634.00     | 0.00       | 619,634.00     | 0.00            | 0.00         | 0.00       | 0.00   | 619,634.00            | 619,634.00         | 0.00            | 0.00   |
| 155973         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL URBANA MIXTA, CANTÓN BUENA VISTA, SANTA MARIA IXHUATÁN, SANTA ROSA, CODIGO: 06-10-0301-43                                                                | 110,559.00     | 0.00       | 110,559.00     | 0.00            | 0.00         | 0.00       | 0.00   | 110,559.00            | 110,559.00         | 0.00            | 0.00   |
| 155978         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERÍO EL QUETZAL, ALDEA LA FUENTE , JALAPA, JALAPA. UDI: 21-01-0199-43                                                                    | 205,496.00     | 0.00       | 205,496.00     | 0.00            | 0.00         | 0.00       | 0.00   | 205,496.00            | 205,496.00         | 0.00            | 0.00   |
| 155983         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN JOSE PINEDA, SANTA MARIA IXHUATAN, SANTA ROSA, CODIGO 06-10-0320-43                                                               | 426,406.00     | 0.00       | 426,406.00     | 0.00            | 0.00         | 0.00       | 0.00   | 426,406.00            | 426,406.00         | 0.00            | 0.00   |
| 155990         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL URBANA MIXTA VICTOR MANUEL MONTERROSO GRANADOS, BARRIO EL CALVARIO, CUILAPA, SANTA ROSA. UDI: 06-01-1346-43                                              | 1,785,770.00   | 0.00       | 1,785,770.00   | 0.00            | 0.00         | 0.00       | 0.00   | 1,785,770.00          | 1,785,770.00       | 0.00            | 0.00   |
| 155992         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO EL ARENAL, JALAPA, JALAPA. UDI: 21-01-0071-43                                                                                       | 484,498.00     | 0.00       | 484,498.00     | 0.00            | 0.00         | 0.00       | 0.00   | 484,498.00            | 484,498.00         | 0.00            | 0.00   |
| 170090         | CONSTRUCCION INSTITUTO BASICO NACIONAL Y DIVERSIFICADA, SECTOR EL MOLINO, BARRIO SAN FRANCISCO, CUNEN, QUICHE. CODIGO UDI: 14-10-0038-45 Y 14-10-0059-46                                       | 1,000,000.00   | 0.00       | 1,000,000.00   | 0.00            | 0.00         | 0.00       | 0.00   | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 170167         | CONSTRUCCION INSTITUTO BASICO NACIONAL JM, 5 AVENIDA ZONA 1, AGUACATAN, HUEHUETENANGO                                                                                                          | 500,000.00     | 0.00       | 500,000.00     | 0.00            | 0.00         | 0.00       | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 170168         | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO QUEXLEMUJ, COMITANCILLO, SAN MARCOS. CODIGO UDI: 12-04-0202-43                                                                        | 300,000.00     | 0.00       | 300,000.00     | 0.00            | 0.00         | 0.00       | 0.00   | 300,000.00            | 300,000.00         | 0.00            | 0.00   |
| 170181         | CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO SAN ANTONIO, ALDEA PAVILTZAJ, CUILCO, HUEHUETENANGO. CODIGO UDI: 13-04-0034-43                                                      | 251,761.00     | 0.00       | 251,761.00     | 0.00            | 0.00         | 0.00       | 0.00   | 251,761.00            | 251,761.00         | 0.00            | 0.00   |
| 170188         | CONSTRUCCION INSTITUTO DIVERSIFICADO E INSTITUTO BASICO, CABECERA MUNICIPAL, SAN ANTONIO SACATEPEQUEZ, SAN MARCOS                                                                              | 500,000.00     | 0.00       | 500,000.00     | 0.00            | 0.00         | 0.00       | 0.00   | 500,000.00            | 500,000.00         | 0.00            | 0.00   |
| 170208         | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA XEPAC, TECPAN GUATEMALA, CHIMALTENANGO. CODIGO UDI: 04-06-0322-43                                                                       | 250,000.00     | 0.00       | 250,000.00     | 0.00            | 0.00         | 0.00       | 0.00   | 250,000.00            | 250,000.00         | 0.00            | 0.00   |
| 202330         | CONSTRUCCION CENTRO DE SALUD SEPUR ZARCO EL ESTOR IZABAL                                                                                                                                       | 25,000,000.00  | 0.00       | 25,000,000.00  | 0.00            | 0.00         | 0.00       | 0.00   | 25,000,000.00         | 25,000,000.00      | 0.00            | 0.00   |
| 202409         | AMPLIACION CENTRO DE SALUD DE VILLA NUEVA SEGUNDO NIVEL VILLA NUEVA GUATEMALA                                                                                                                  | 25,000,000.00  | 0.00       | 25,000,000.00  | 0.00            | 0.00         | 0.00       | 0.00   | 25,000,000.00         | 25,000,000.00      | 0.00            | 0.00   |
| TOTAL          | 1113-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-                                                                | 154,226,165.00 | 0.00       | 154,226,165.00 | 4,556,040.43    | 854,780.57   | 854,780.57 | 0.00   | 148,815,344.00        | 153,371,384.43     | 854,780.57      | 0.55   |
| 1113-0013- 209 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - INSTITUTO NACIONAL DE SISMOLOGIA, VULCANOLOGIA, METEOROLOGIA E HIDROLOGIA -INSIVUMEH-                                               |                |            |                |                 |              |            |        |                       |                    |                 |        |
| 171980         | AMPLIACION DE EDIFICIO PROYECTO BCIE1656 GUATEMALA GUATEMALA 7 AV 1457 ZONA 13 INTERIOR INSIVUMEH                                                                                              | 567,706.00     | 0.00       | 567,706.00     | 0.00            | 0.00         | 0.00       | 0.00   | 567,706.00            | 567,706.00         | 0.00            | 0.00   |
| 184337         | MEJORAMIENTO EDIFICIO INSIVUMEH MURO PERIMETRAL EN 8 VA AVENIDA Y 15 CALLE ZONA 13 CIUDAD DE GUATEMALA                                                                                         | 190,147.00     | 0.00       | 190,147.00     | 0.00            | 0.00         | 0.00       | 0.00   | 190,147.00            | 190,147.00         | 0.00            | 0.00   |
| 58761          | CONSTRUCCION DE EDIFICIO CENTRO NACIONAL DE PRONÓSTICOS (CNP),GUATEMALA, GUATEMALA                                                                                                             | 8,302,147.00   | 0.00       | 8,302,147.00   | 0.00            | 0.00         | 0.00       | 0.00   | 8,302,147.00          | 8,302,147.00       | 0.00            | 0.00   |
| TOTAL          | 1113-0013- 209 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - INSTITUTO NACIONAL DE SISMOLOGIA, VULCANOLOGIA, METEOROLOGIA E HIDROLOGIA -INSIVUMEH-                                | 9,060,000.00   | 0.00       | 9,060,000.00   | 0.00            | 0.00         | 0.00       | 0.00   | 9,060,000.00          | 9,060,000.00       | 0.00            | 0.00   |
| 1113-0013- 214 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-                                                                             |                |            |                |                 |              |            |        |                       |                    |                 |        |
| 149695         | CONSTRUCCION MURO DE CONTENCIÓN ASENTAMIENTO 21 DE NOVIEMBRE, FASE II, ZONA 7, GUATEMALA, GUATEMALA                                                                                            | 10,000.00      | 0.00       | 10,000.00      | 0.00            | 0.00         | 0.00       | 0.00   | 10,000.00             | 10,000.00          | 0.00            | 0.00   |
| TOTAL          | 1113-0013- 214 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-                                                              | 10,000.00      | 0.00       | 10,000.00      | 0.00            | 0.00         | 0.00       | 0.00   | 10,000.00             | 10,000.00          | 0.00            | 0.00   |
| 1113-0013- 217 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD                                                                                                         |                |            |                |                 |              |            |        |                       |                    |                 |        |
| 109643         | MEJORAMIENTO CARRETERA TRAMO ACCESO PUENTE SOBRE RIO CUILCO HACIA ALDEA TUICAMPANA, SAN MIGUEL IXTAHUACAN SAN MARCOS (PAVIMENTACION)                                                           | 100,000.00     | 0.00       | 100,000.00     | 0.00            | 0.00         | 0.00       | 0.00   | 100,000.00            | 100,000.00         | 0.00            | 0.00   |
| 109644         | MEJORAMIENTO CARRETERA TRAMO CASERIO CHUENA (KM 17+500)ALDEA LOS HORCONES - ALDEA LLANO GRANDE -ALDEA LA CAL - ALDEA CUCAL - BIF. CA01 OCCIDENTE, MALACATANCITO, HUEHUETENANGO (PAVIMENTACION) | 5,200,000.00   | 0.00       | 5,200,000.00   | 0.00            | 0.00         | 0.00       | 0.00   | 5,200,000.00          | 5,200,000.00       | 0.00            | 0.00   |
| 109646         | MEJORAMIENTO CARRETERA TRAMO ENTRADA PUENTE CANTZELA (KM 11+644)CASERIO EL ARENAL - ALDEA CHANXAJ (KM 19+745), SAN GASPAR IXCHIL, HUEHUETENANGO (PAVIMENTACION)                                | 100,000.00     | 0.00       | 100,000.00     | 0.00            | 0.00         | 0.00       | 0.00   | 100,000.00            | 100,000.00         | 0.00            | 0.00   |
| 109650         | MEJORAMIENTO CARRETERA TRAMO CRUCERO CHUMBEL RD-SM-18 LA HORQUETA - BIF. PUENTE, SAN MIGUEL IXTAHUACAN, SAN MARCOS (PAVIMENTACION)                                                             | 122,700.00     | 0.00       | 122,700.00     | 0.00            | 0.00         | 0.00       | 0.00   | 122,700.00            | 122,700.00         | 0.00            | 0.00   |

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|        | DESCRIPCION                                                                                                                                                                            | Asignado      | Modificado | Vigente       | Precomprometido | Comprometido | Devengado | Pagado | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-----------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|--------|
| 119226 | MEJORAMIENTO CARRETERA RN-01 DESVIO DE CA-01 A SOLOLA, SOLOLA A PANAJACHEL, SOLOLA (PAVIMENTACION)                                                                                     | 3,000,000.00  | 0.00       | 3,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 3,000,000.00          | 3,000,000.00       |                 | 0.00   |
| 119457 | MEJORAMIENTO CARRETERA BIF CA-01 OCCIDENTE KILOMETRO 149+500 RD-04 SANTA LUCIA UTATLAN-SAN PEDRO LA LAGUNA, SOLOLA (PAVIMENTACION)                                                     | 3,000,000.00  | 0.00       | 3,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 3,000,000.00          | 3,000,000.00       |                 | 0.00   |
| 122412 | MEJORAMIENTO CARRETERA TRAMOS SAN JUAN SACATEPÉQUEZ- BIFURCACIÓN PACHALI-PACHALUM, QUICHÉ (PAVIMENTACION)                                                                              | 15,000,000.00 | 0.00       | 15,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 15,000,000.00         | 15,000,000.00      |                 | 0.00   |
| 122477 | MEJORAMIENTO CARRETERA TRAMO PAJAPITA- BIF RN 13, EL TUMBADOR SAN MARCOS (PAVIMENTACION)                                                                                               | 2,000,000.00  | 0.00       | 2,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 2,000,000.00          | 2,000,000.00       |                 | 0.00   |
| 122576 | MEJORAMIENTO CARRETERA RD-05, TRAMO SAN ANDRES SAJCABAJA-CANILLA, QUICHE (PAVIMENTACION)                                                                                               | 52,000,000.00 | 0.00       | 52,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 52,000,000.00         | 52,000,000.00      |                 | 0.00   |
| 122699 | MEJORAMIENTO CARRETERA RN-9N, TRAMO SALIDA DE HUEHUETENANGO (EST.262+650) A ENTRADA DE CHIANTLA (EST. 267+300), HUEHUETENANGO (PAVIMENTACION)                                          | 3,000,000.00  | 0.00       | 3,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 3,000,000.00          | 3,000,000.00       |                 | 0.00   |
| 122866 | MEJORAMIENTO CARRETERA TRAMO ROTONDA DE LOS TRIBUNALES A ROTONDA DE LA LICORERA, QUETZALTENANGO (PAVIMENTACION)                                                                        | 1,500,000.00  | 0.00       | 1,500,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,500,000.00          | 1,500,000.00       |                 | 0.00   |
| 129342 | MEJORAMIENTO CAMINO RURAL CASERIO CAFETALES HACIA CRUZ-CHE 1, SANTA CRUZ DEL QUICHE, QUICHE                                                                                            | 4,000,097.00  | 0.00       | 4,000,097.00  | 0.00            | 0.00         | 0.00      | 0.00   | 4,000,097.00          | 4,000,097.00       |                 | 0.00   |
| 129427 | MEJORAMIENTO CARRETERA RUTA CA-13 TRAMO IXLU-MONTERREY FLORES, PETEN (PAVIMENTACION)                                                                                                   | 3,000,000.00  | 0.00       | 3,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 3,000,000.00          | 3,000,000.00       |                 | 0.00   |
| 129914 | MEJORAMIENTO CARRETERA TRAMO BIF, CA-09 NORTE KM 46.86 ENTRADA FINCA SAN MIGUEL - ALDEA EL CARMEN, SANARATE, EL PROGRESO (PAVIMENTACION)                                               | 1,500,000.00  | 0.00       | 1,500,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,500,000.00          | 1,500,000.00       |                 | 0.00   |
| 130902 | MEJORAMIENTO CARRETERA PUENTE EL MOTAGUA - ALDEA LLANO GRANDE, SALAMA, BAJA VERAPAZ                                                                                                    | 22,500,002.00 | 0.00       | 22,500,002.00 | 0.00            | 0.00         | 0.00      | 0.00   | 22,500,002.00         | 22,500,002.00      |                 | 0.00   |
| 133500 | MEJORAMIENTO CARRETERA RUTA NACIONAL 11 TRAMO BIF KM 142 HACIA TECOJATE, NUEVA CONCEPCION Y RUTA RD-ESC-27 Y TRAMO LA HORQUETA TIQUISATE A NUEVA CONCEPCION, ESCUINTLA (PAVIMENTACION) | 16,743,462.00 | 0.00       | 16,743,462.00 | 0.00            | 0.00         | 0.00      | 0.00   | 16,743,462.00         | 16,743,462.00      |                 | 0.00   |
| 134501 | MEJORAMIENTO CARRETERA CA-01 OCCIDENTE BIF, SAN CRISTOBAL, TOTONICAPAN KM. 188+600 A BIF, SAN LORENZO KM. 257+600, HUEHUETENANGO                                                       | 10,000,000.00 | 0.00       | 10,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 10,000,000.00         | 10,000,000.00      |                 | 0.00   |
| 135690 | MEJORAMIENTO CAMINO RURAL ALDEA CHIRRENOX, SAN FRANCISCO EL ALTO, TOTONICAPAN                                                                                                          | 393,159.00    | 0.00       | 393,159.00    | 0.00            | 0.00         | 0.00      | 0.00   | 393,159.00            | 393,159.00         |                 | 0.00   |
| 135764 | MEJORAMIENTO CAMINO RURAL CANTON RANCHO DE TEJA, TOTONICAPAN, TOTONICAPAN                                                                                                              | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 135770 | MEJORAMIENTO CAMINO RURAL PARAJE CHOQUISIS CHICHAJ Y CHOCOBALA, ALDEA TZANJON MOMOSTENANGO TOTONICAPAN                                                                                 | 847,080.00    | 0.00       | 847,080.00    | 0.00            | 0.00         | 0.00      | 0.00   | 847,080.00            | 847,080.00         |                 | 0.00   |
| 135854 | MEJORAMIENTO CAMINO RURAL ALDEA BARRANECHÉ, MUNICIPIO DE TOTONICAPAN, DEPARTAMENTO DE TOTONICAPAN                                                                                      | 512,398.00    | 0.00       | 512,398.00    | 0.00            | 0.00         | 0.00      | 0.00   | 512,398.00            | 512,398.00         |                 | 0.00   |
| 136403 | MEJORAMIENTO CAMINO RURAL ALDEA RANCHO DE TEJA, SAN FRANCISCO EL ALTO, TOTONICAPAN                                                                                                     | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 137342 | MEJORAMIENTO CARRETERA RD-QUE-13, TRAMO SAN CARLOS SIJA - HUITAN, QUETZALTENANGO                                                                                                       | 4,000,000.00  | 0.00       | 4,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 4,000,000.00          | 4,000,000.00       |                 | 0.00   |
| 153114 | MEJORAMIENTO CAMINO RURAL CENTRO PARAJE XEQUIAC-CANTON XANTUN, TOTONICAPAN                                                                                                             | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153118 | MEJORAMIENTO CAMINO RURAL PARAJE PACHAQUII-CHAJ-ALDEA PATACHAJ, SAN CRISTOBAL, TOTONICAPAN                                                                                             | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153120 | MEJORAMIENTO CAMINO RURAL CASERIO PASUC-ALDEA LOS CIPRESES MOMOSTENANGO, TOTONICAPAN                                                                                                   | 900,000.00    | 0.00       | 900,000.00    | 0.00            | 0.00         | 0.00      | 0.00   | 900,000.00            | 900,000.00         |                 | 0.00   |
| 153122 | MEJORAMIENTO CAMINO RURAL PARAJE TZANCORRAL-CANTON GUALTUX SANTA LUCIA LA REFORMA, TOTONICAPAN                                                                                         | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153125 | MEJORAMIENTO CAMINO RURAL PARAJE PASAKQUIM-ALDEA PATACHAJ SAN CRISTOBAL, TOTONICAPAN                                                                                                   | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153126 | MEJORAMIENTO CAMINO RURAL PARAJE CHI-PEDRO CHISAC ALDEA SAN ANTONIO SIJA, SAN FRANCISCO EL ALTO, TOTONICAPAN                                                                           | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153128 | MEJORAMIENTO CARRETERA RD-QUE-13 221+100 A 223+300, COATEPEQUE, QUETZALTENANGO                                                                                                         | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153130 | MEJORAMIENTO CARRETERA RD-QUE-13 212+300 A 216+640, ALDEA EL ROSARIO, GENOVA, QUETZALTENANGO                                                                                           | 1,000,000.00  | 0.00       | 1,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,000,000.00          | 1,000,000.00       |                 | 0.00   |
| 153131 | MEJORAMIENTO CARRETERA RUTA CPR-QUE-25 TRAMO SAN JERONIMO HACIA EL PALMAR, SECTOR CHUVA COLOMBA, QUETZALTENANGO                                                                        | 4,000,000.00  | 0.00       | 4,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 4,000,000.00          | 4,000,000.00       |                 | 0.00   |
| 153132 | MEJORAMIENTO CARRETERA RD-QUE-16 EST. 228+600 HACIA EST. 230+650, PALESTINA DE LOS ALTOS-ALDEA SAN JOSE BUENA VISTA, QUETZALTENANGO                                                    | 1,500,000.00  | 0.00       | 1,500,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 1,500,000.00          | 1,500,000.00       |                 | 0.00   |
| 153133 | MEJORAMIENTO CARRETERA SAN ANTONIO SUCHITEPEQUEZ COMUNIAD CHOCOLA-SANTO TOMAS LA UNION, SUCHITEPEQUEZ.                                                                                 | 5,000,000.00  | 0.00       | 5,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 5,000,000.00          | 5,000,000.00       |                 | 0.00   |
| 153134 | MEJORAMIENTO CARRETERA RN-11 TRAMO PATULUL SUCHITEPEQUEZ EST. 152+26 A SAN LUCAS TOLIMAN EST. 176+816, SOLOLA                                                                          | 4,000,000.00  | 0.00       | 4,000,000.00  | 0.00            | 0.00         | 0.00      | 0.00   | 4,000,000.00          | 4,000,000.00       |                 | 0.00   |
| 154956 | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN ANTONIO ILOTENANGO Y RD TOTO 01                                                                                                   | 15,000,000.00 | 0.00       | 15,000,000.00 | 0.00            | 0.00         | 0.00      | 0.00   | 15,000,000.00         | 15,000,000.00      |                 | 0.00   |

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- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,017

| DESCRIPCION                                                                                                 |                                                                                                                                                | Asignado         | Modificado | Vigente          | Precomprometido | Comprometido   | Devengado      | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|------------------|-----------------|----------------|----------------|---------------|-----------------------|--------------------|-----------------|--------|
| 154958                                                                                                      | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN PEDRO JOCOPILAS, ALDEA SAN PABLO, QUICHE                                                  | 20,000,000.00    | 0.00       | 20,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 20,000,000.00         | 20,000,000.00      | 0.00            | 0.00   |
| 154969                                                                                                      | MEJORAMIENTO CARRETERA RD-PET-04, BIF CA-13 YAXHA, ESTACION 521+850 - 533+015, FLORES, PETEN                                                   | 2,000,000.00     | 0.00       | 2,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 2,000,000.00          | 2,000,000.00       | 0.00            | 0.00   |
| 154983                                                                                                      | MEJORAMIENTO CARRETERA RN-01 ROTONDA LA LICORERA, ESTACION 204+300 ENTRADA SAN JUAN OSTUNCALCO ESTACION 214+300 QUETZALTENANGO                 | 8,000,000.00     | 0.00       | 8,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 8,000,000.00          | 8,000,000.00       | 0.00            | 0.00   |
| 154990                                                                                                      | CONSTRUCCION PASO A DESNIVEL KM. 14+700 CA-1 CALZADA ROOSEVELT, MIXCO, GUATEMALA                                                               | 5,000,000.00     | 0.00       | 5,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 5,000,000.00          | 5,000,000.00       | 0.00            | 0.00   |
| 155004                                                                                                      | MEJORAMIENTO CAMINO RURAL ALDEA XAXMOXAN-ALDEA XECOL AMAJCHEL Y AMAJCHEL CENTRO-SANTA CLARA, CHAJUL, QUICHE                                    | 2,000,000.00     | 0.00       | 2,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 2,000,000.00          | 2,000,000.00       | 0.00            | 0.00   |
| 155005                                                                                                      | MEJORAMIENTO CARRETERA RDSM-01 MONUMENTO JUSTO RUFINO BARRIOS EST. 262+980 HACIA SAN LORENZO EST. 271+680, SAN MARCOS                          | 30,000,000.00    | 0.00       | 30,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 30,000,000.00         | 30,000,000.00      | 0.00            | 0.00   |
| 155007                                                                                                      | MEJORAMIENTO CAMINO RURAL A JUMAYTEPEQUE,NUEVA SANTA ROSA, ESTACION 76+210 A 80+410, SANTA ROSA                                                | 9,000,000.00     | 0.00       | 9,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 9,000,000.00          | 9,000,000.00       | 0.00            | 0.00   |
| 155248                                                                                                      | MEJORAMIENTO CARRETERA CIRCUNVALACION COLOMBA COSTA CUCA RD-QUE-12 DE 222+000 A 224+710 QUETZALTENANGO                                         | 1,000,000.00     | 0.00       | 1,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 155643                                                                                                      | MEJORAMIENTO CAMINO RURAL ALDEA XEQUEMEYA A CASERIO RACHOQUEL, MOMOSTENANGO, TOTONICAPAN                                                       | 2,000,000.00     | 0.00       | 2,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 2,000,000.00          | 2,000,000.00       | 0.00            | 0.00   |
| 155753                                                                                                      | MEJORAMIENTO CAMINO RURAL XOLABAJ A ALDEA PALOMORA, SAN ANDRES XECUL, TOTONICAPAN                                                              | 1,000,000.00     | 0.00       | 1,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 1,000,000.00          | 1,000,000.00       | 0.00            | 0.00   |
| 155771                                                                                                      | MEJORAMIENTO CARRETERA RN-9 NORTE, EST. 377+360 A 406+560 TRAMO SAN MATEO IXTATAN - BARILLAS, HUEHUETENANGO                                    | 10,000,000.00    | 0.00       | 10,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 10,000,000.00         | 10,000,000.00      | 0.00            | 0.00   |
| 155808                                                                                                      | MEJORAMIENTO CARRETERA TRAMO CRUCE A PUENTE LA BARRANQUILLA HACIA PLAN BUENA VISTA, DEL KM. 66 AL KM. 70, SANARATE, EL PROGRESO                | 2,000,001.00     | 0.00       | 2,000,001.00     | 0.00            | 0.00           | 0.00           | 0.00          | 2,000,001.00          | 2,000,001.00       | 0.00            | 0.00   |
| 156117                                                                                                      | MEJORAMIENTO CARRETERA RN-01 SALIDA SAN JUAN OSTUNCALCO EST. 214+700, QUETZALTENANGO A ENTRADA SAN PEDRO SACATEPEQUEZ EST. 247+400, SAN MARCOS | 11,000,000.00    | 0.00       | 11,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 11,000,000.00         | 11,000,000.00      | 0.00            | 0.00   |
| 156726                                                                                                      | CONSTRUCCION CARRETERA , BIFURCACIÓN CA-09 NORTE, KILÓMETRO 291.500 A KILOMETRO 296.6, PUERTO BARRIOS, IZABAL                                  | 11,000,000.00    | 0.00       | 11,000,000.00    | 0.00            | 0.00           | 0.00           | 0.00          | 11,000,000.00         | 11,000,000.00      | 0.00            | 0.00   |
| 96810                                                                                                       | MEJORAMIENTO CARRETERA CA14 EL RANCHO EL PROGRESO HACIA CUMBRE SANTA ELENA COBAN ALTA VERAPAZ                                                  | 2,000,000.00     | 0.00       | 2,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 2,000,000.00          | 2,000,000.00       | 0.00            | 0.00   |
| 96880                                                                                                       | PAVIMENTACION MEJORAMIENTO CARRETERA SAN PEDRO PINULA JALAPA, HACIA SAN DIEGO ZACAPA (PAVIMENTACION)                                           | 301,000.00       | 0.00       | 301,000.00       | 0.00            | 0.00           | 0.00           | 0.00          | 301,000.00            | 301,000.00         | 0.00            | 0.00   |
| 98375                                                                                                       | CONSTRUCCION CAMINO RURAL MANZANOTES-GUALAN, RD ZAC-03 DIF RD-13                                                                               | 800,000.00       | 0.00       | 800,000.00       | 0.00            | 0.00           | 0.00           | 0.00          | 800,000.00            | 800,000.00         | 0.00            | 0.00   |
| 99889                                                                                                       | MEJORAMIENTO CARRETERA TRAMO CA-10 BIFURCACION CA-9, RIO HONDO Y ESTANZUELA ZACAPA (PAVIMENTACION)                                             | 3,000,000.00     | 0.00       | 3,000,000.00     | 0.00            | 0.00           | 0.00           | 0.00          | 3,000,000.00          | 3,000,000.00       | 0.00            | 0.00   |
| TOTAL 1113-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD |                                                                                                                                                | 308,019,899.00   | 0.00       | 308,019,899.00   | 0.00            | 0.00           | 0.00           | 0.00          | 308,019,899.00        | 308,019,899.00     | 0.00            | 0.00   |
| TOTAL 1113-0013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                    |                                                                                                                                                | 2,130,007,153.00 | 0.00       | 2,130,007,153.00 | 340,246,629.84  | 145,355,636.71 | 145,355,636.35 | 62,807,821.27 | 1,644,404,886.45      | 1,984,651,516.65   | 82,547,815.08   | 6.82   |